aminded/adapted CAP

2020 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2020 BUDGET)

MUNICIPALITY:	BOROUGH OF SEA GIRT	COUNTY:	MONMOUTH	
F. Ken Farrell Mayor's Name	December 31, 2024 Term Expires		Governing Body Members Name	Term Expires
		Diane Anthony		12/31/2020
Municipal Officials .		Matthew Begley		12/31/2020
	1/1/2013 Date of Orig. Appt.	Mark Clemmensen		12/31/2020
Lorraine P. Carafa Municipal Clerk	676 Cert. No.	Donald Fetzer		12/31/2021
Karen Brisben	720	Melissa Giegerich		12/31/2022
Tax Collector	Cert. No.			Bandle of the second se
Edward J. Hudson Chief Financial Officer	N0144 Cert. No.	Matthew Mastrorilli		12/31/2022
Robert A. Hulsart	483	CODE (C. D.) 2000 COD (The Company of the Co
Registered Municipal Accountant	Lic. No.	Sample before concern to an extension of the concern to the concer		4. L. Charle and the Collection of the Conference of the Collection of the Collec
Raymond Bogan		grade and the property of the second		The state of the s
Municipal Attorney	•	The STATE of the Control of the Cont		The second secon
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The state of the s		Colonium no nine (primerus se su la primerus se		All is made in the Book of an originative with the 46 A block of a block of a defect of a
Official Mailing Address of Municipality				
Borough of Sea Girt Municipal Offices				
321 Baltimore Boulevard				
Sea Girt, New Jersey 08750				

Fax #: 732-974-8296

2020 MUNICIPAL BUDGET

Municipal Budget of the	BOROUGH	of	SEA G	IRT , County of	MONMOUTH	for the Fiscal Year 2020) .
hereof is a true copy of the Budgestern day of and that public advertisement w N.J.A.C. 5:30-4.4(d).	the Budget and Capital Budget annex get and Capital Budget approved by r March ill be made in accordance with the pro Certified by me, this25	esolution of the Gove, 2020 ovisions of N.J.S.A. 4	erning Body o		321 B Sea Gir	Clerk altimore Boulevard Address t, New Jersey 08750 Address 732-449-9433 Phone Number	
a part is an exact copy of the or	25 day of Marconnouth.com P.	rerning Body, that all ad the total of anticipa	ited	a part is an exact c additions are corre revenues equals th	opy of the original on file wit ct, all statements contained	poro com	Body, that all of anticipated
		DO	NOT USE	THESE SPACES			
CERTIFIC	CATION OF ADOPTED BUDGE		vertise this Cer	CE	RTIFICATION OF APPE	ROVED BUDGET	
compared with the approved Budget condition to such approval have bee foregoing only.	s to be raised by taxation for local purpose previously certified by me and any change in made. The adopted budget is certified with STATE OF NEW JERSEY Department of Community Affairs	es required as a th respect to the		It is hereby certified that the Ap requirements of law, and appro	val is given pursuant to N.J.S.A. STATE OF NEW . Department of Co	'40A:4-79. JERSEY	CAR
Dated:, 2020	Director of the Division of Local Governme	ent dervices		Dated:	_, 2020 By:	ivision of Local Government Gervi	

MUNICIPAL BUDGET NOTICE

Section 1.

	Municipal Budget of the	BOROUGH	of	SEA GIF	RT	, County of	MONMOUTH	for the Fiscal Year 2020
	Be it Resolved, that the following	statements of revenue	s and appropriation	ons shall constitute t	he Municipal Budge	et for the year 2020;		
	Be it Further Resolved, that said	Budget be published in	the		The Coast Star			-
	in the issue ofApril	<u> </u>						
	The Governing Body of the	BOROUGH	of	SEA GIRT	d	oes hereby approve th	ne following as the E	Budget for the year 2020:
	RECORDED VOTE (Insert last name)		Anthony Begley				Abstained	None
		Ау	res Clemmensen Fetzer Giegerich Mastrorilli		Nays	None.	Absent	None
j. de j. e	Notice is hereby given that the B	sudget and Tax Resoluti	on was approved	by the	COUNCIL ME	MBERS of t	he BC	ROUGH
f	SEA GIRT	, Cour	nty ofMC	ONMOUTH, o	n <u>March</u>	<u>25</u> , 2020	0.	
	A Hearing on the Budget and Ta	x Resolution will be hel	d at Boro	ough of Sea Girt Mu	nicipal Offices ,	on April		2020 at
:00 PI	M_o'clockat which time ar	nd place objections to s	aid Budget and Ta	ax Resolution for the	year 2020 may be	presented by taxpaye	rs or other	
nterest	red persons.							

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2020
General Appropriations For: (Reference to item and sheet number should be or	nitted in advertised budget)	xxxxxxxxxx
1. Appropriations within "CAPS" -		xxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}		5,518,733.00
2. Appropriations excluded from "CAPS" -	·	XXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as am	iended)}	1,290,086.21
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 2	29)	_
Total General Appropriations excluded from "CAPS" (Item O, S	Sheet 29)	6,808,819.21
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	97.51% Percent of Tax Collections	425,000.00
	Building Aid Allowance 2020 - \$	
4. Total General Appropriations (Item 9, Sheet 29)	for Schools-State Aid 2019 - \$	7,233,819.21
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet	11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,242,428.21
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget	(as follows)	xxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Un	collected Taxes (Item 6(a), Sheet 11)	4,991,391.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		_
(c) Minimum Library Tax		
		1,11

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2019 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water-Sewer Utility	Beach Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	7,248,311.53	2,095,741.17	1,245,950.00	average to the control of the contro	inges constitution in the contract of the cont		
Budget Appropriations Added by N.J.S.A. 40A:4-87	Legi neg nega jeranja dili bassanja sesi jes App 2001. Sepi jerang pasang dalah sejidis		Andrewski proprint in the second of the seco	And the state of t		And the company of th	Fig. 1. (1) Annual part of the
Emergency Appropriations	120,000.00	- -		_			
Total Appropriations	7,368,311.53	2,095,741.17	1,245,950.00) but	_	
Expenditures: Paid or Charged (Including Reserve for Uncollected Taxes)	7,133,125.55	1,940,168.48	1,186,656.73		м	-	-
Reserved	235,155.23	96,946.21	59,293.27	_	_	_	
Unexpended Balances Canceled	30,75	58,626.48	And the second s		and received the second		
Total Expenditures and Unexpended Balances Canceled	7,368,311.53	2,095,741.17	1,245,950.00	-			-
Overexpenditures *	.	-	_			-	-

	EXPLANATORY STATI	EMENT - (Continued)	
	BUDGET N	MESSAGE	
CAP CALCULATION		CAP CALCULATION	
Total General Appropriations for 2019 Cap Base Adjustment: Subtotal	7,238,903.00 - - 7,238,903.00	Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	5,506,632.10
Exceptions Less: Total Other Operations Total Uniform Construction Code Total Interlocal Service Agreement Total Additional Appropriations Total Capital Improvements	. 1,000.00 	Additions: New Construction (Assessor Certification) 2018 Cap Bank 2019 Cap Bank	66,790.90 281,059.46 51,037.96
Total Debt Service Transferred to Board of Education Type I School Debt	691,120,00	Total Additions	398,888.32
Total Public & Private Programs Judgements	1,501.00	Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	5,905,520.42
Total Deferred Charges Cash Deficit Reserve for Uncollected Taxes Total Exceptions	360,000,00 1,866,579.00	Additional Increase to COLA rate. Amount of Increase allowable. 3.5% 1.0%	53,723.24
Amount on Which CAP is Applied 2.5% CAP	5,372,324.00 134,308.10	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	5,959,243.66

NOTE:

Allowable Operating Appropriations before

Additional Exceptions per (N.J.S.A. 40A:4-45.3)

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

5,506,632.10

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued) **BUDGET MESSAGE** RECAP OF GROUP INSURANCE APPROPRIATION Following is a recap of the City's Employee Group Insurance 660,000.00 Estimated Group Insurance Costs - 2020 Estimated Amounts to be Contributed by Employees: 50,000.00 Contribution from all eligible emp. 610,000.00 610,000.00 Budgeted Group Insurance - Inside CAP 50,000.00 Budgeted Group Insurance - Utilities Budgeted Group Insurance - Outside CAP 660,000.00 TOTAL Instead of receiving Health Benefits, City employees have elected an opt-out for 2020. This opt-out amount' is budgeted separately. Health Benefits Waiver 9,000.00 Salaries and Wages

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	4,999,893.80
Less:	A STATE OF THE STA
Less: Prior Year Deferred Charges to Future Taxation Unfunded	The first state of the state of
Less: Prior Year Deferred Charges: Emergencies	Characteristics and the second of the second
Less: Prior Year Recycling Tax	2,99538
Less continues and a second continues and a second continues and a second continues and a second continues and	And the second s
Less:	Dates in the control of the control
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	4,996,898.42
Plus 2% CAP Increase	99,937.97
ADJUSTED TAX LEVY	5,096,836.39
Plus: Assumption of Service/Function	CENTER OF THE PROPERTY OF THE
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	5,096,836.39

5.096.836.39 ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS Exclusions: Allowable Shared Service Agreements Increase Allowable Health Insurance Costs Increase 17,929,00 Allowable Pension Obligations Increases Allowable LOSAP Increase Allowable Capital Improvements Increase 100.000.00 Allowable Debt Service and Capital Leases Inc. 79,867.00 Recycling Tax appropriation Deferred Charge to Future Taxation Unfunded Current Year Deferred Charges: Emergencies 197.796.00 Add Total Exclusions Less Cancelled or Unexpended Waivers Less Cancelled or Unexpended Exclusions 5,294,632.39 **ADJUSTED TAX LEVY** Additions: 33,064,800 New Ratables - Increase for new construction Prior Year's Local Purpose Tax Rate (per \$100) 0.202 New Ratable Adjustment to Levy 66,790.90 Amounts approved by Referendum Levy CAP Bank Applied MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION 5,361,423.28 AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES 4,991,391.00 **OVER OR (UNDER) 2% LEVY CAP** (370,032.28)(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS: 2017 Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020) Amount Used in 2020 Balance to Expire Maximum Allowable Amount to be Raised by Taxation Amount Used in 2020 Available for Banking (CY 2020 - CY 2021) Amount Used in 2020 Balance to Carry Forward (CY 2021) Balance to Carry Forward (CY 2021) 281,059			DODGET	1127/17F	500 Per 1907	
Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020) Amount Used in 2020 Balance to Expire Maximum Allowable Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020 - CY 2021) Amount Used in 2020 5,231,391 5,103,796 5,103,796 5,103,796 5,103,796 4,201 281,059 Amount Used in 2020						
Maximum Allowable Amount to be Raised by Taxation 5,384,855 Amount to be Raised by Taxation for Municipal Purpose 5,103,796 Available for Banking (CY 2020 - CY 2021) 281,059 Amount Used in 2020 -	Maximum Allowable Amount to Amount to be Raised by Taxation Available for Banking (CY 2020) Amount Used in 2020	n for Municipal Purpose	5,103,796 160,560			
1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A	Maximum Allowable Amount to Amount to be Raised by Taxation Available for Banking (CY 2020 Amount Used in 2020	on for Municipal Purpose - CY 2021)	5,103,796 281,059			
Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020 - CY 2022) Amount Used in 2020 Balance to Carry Forward (CY 2021 - CY2022) 51,038	Maximum Allowable Amount to Amount to be Raised by Taxation Available for Banking (CY 2020 Amount Used in 2020	on for Municipal Purpose - CY 2022)	5,372,324 51,038			
2020 Maximum Allowable Amount to be Raised by Taxation 5,361,423 Amount to be Raised by Taxation for Municipal Purpose 4,991,391 Available for Banking (CY 2021 - CY 2023) 370,032	Maximum Allowable Amount to Amount to be Raised by Taxation	on for Municipal Purpose	4,991,391			
Total Levy CAP Bank	Total Levy CAP Bank					The second of th

CURRENT FUND - ANTICIPATED REVENUES

		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
1. Surplus Anticipated	08-101	ر 1,434,312.00	987,640.20	987,640.20
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102		The second secon	
Total Surplus Anticipated	08-100	1,434,312.00	987,640.20	987,640.20
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX
Licenses:	xxxxxxx	XXXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx
Alcoholic Beverages	08-103	7,000.00	7,000.00	13,163,94
Other	08-104	60,000.00	60,000.00	67,506.95
Fees and Permits	08-105	A Committee of the Comm		12,296.00
Fines and Costs:	xxxxxxx	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx
Municipal Court	08-110	V 102,909,00	100,000.00	147,891.60
Other	08-109	The property of the property o		A separate of the separate of
Interest and Costs on Taxes	08-112	30,000.00	35,000.00	32,611.27
Interest and Costs on Assessments	08-115	The state of the s	A MANUAL CONTROL OF THE CONTROL OF T	
Parking Meters	08-111		Company of the Compan	
Interest on Investments and Deposits	08-113	47,000.00	25,000,00	75,139.94
Anticipated Utility Operating Surplus	08-114			Application of the property of
Ordinance Books	08-234	30,000.00		The second secon
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		Antic	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
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		Antic	ipated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
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		Antici	pated	Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
Miscellaneous Revenues - Section A: Local Revenues (continued)				
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Total Section A: Local Revenue	08-001	276,909.00	227,000.00	348,609

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019	
liscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations					
	Verman Welling A. Committee and the Committee an	The state of the s		And the second s	
	Alberton St. (St. macaus)	Section of the sectio		Province of the second of the	
Transitional Aid	09-212	CHAPTER STATE CONTROL		reachtane per mill (1990) (1991) (1991) (1991) I ann dann y dan (1991) (1991) (1991) (1991) Ann dann (1991) (1991) (1991) (1991) (1991) (1991) (1991) (1991)	
Consolidated Municipal Property Tax Relief Aid	09-200	₹ ⁷ 196,340.00	196,340.00	196,340.0	
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	BOOK SCALE CONTROL OF THE PROPERTY OF THE PROP		Same and Description of the Same and Sa	
	one un grave La Adam ingle print 6 h 4 000 - Carlotte La Adam ingle print 6 h 4 000 - Carlotte La Adam ingle print Carlotte 1 000 - Carlotte La Adam ingle print 1 000 - Car	The international control of the state of th	A state of the second of the s	See the other section of the section	
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	our property of the second sec	1 hand one on peace and processing the first than t		control of the control of a many and control of the	
				a fight courses jern in 1992 and a second	
Total Section B: State Aid Without Offsetting Appropriations	09-001	196,340.00	196,340.00	196,340	

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019	
Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees					
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)					
	xxxxxxx	xxxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	
Uniform Construction Code Fees	08-160	95,000.00	85,000.00	113,212.00	
	Although the second sec				
	Hard State of the Control of the Con		Property of the state of the st	Style in the least property of the style of	
	Name of the second seco		HEAT AND A PROPERTY OF THE PRO		
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	Property of the control of the contr				
	A Principal Annual Conference on the Conference	d la control a marco e a marco e la habita di presenza de la fil annotation de la control de la cont	And the state of t	Consideration of the constant	
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxx	XXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxx	XXXXXXXXXX	xxxxxxxxxx	
Uniform Construction Code Fees	08-160	the state of the present of the control of the state of t	Property Services (Services of Services of		
	Application of the control of the co				
	A CONTROL OF THE PROPERTY OF T		Control of the Contro		
	A Company of the Comp	in the second sec	The second secon	The state of the s	
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	American de la companya de la compan	Physician Central III and the Arthur Manual II		Constitution of the consti	
	O mind 1 fee out 175				
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriation	ns 08-002	95,000.00	85,000.00	113,212.00	

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated					
With Prior Written Consent of the Director of Local Government Services					
Shared Service Agreements Offset With Appropriations:	xxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Shared Service Agreements Offset With Appropriations:	The before the control of the contro		and the second s	And the control of th	
Fire Bureau-Code Enforcement (Borough of Brielle)	11-119	40,000.00	40,000.00	40,000.00	
	THE RESIDENCE OF THE PROPERTY		The state of the s		
	And a sea and a local device and a sea and a s				
	Color I bit on marrier with Color of the Col	Self-bulg program and a find program which is been a supported by the self-bulg program and the	The state of the control of the state of the	Commence of the second of the	
	A Secretary Control of the Control o				
	Annual Company				
		and the control of th	History access to the second s		
	Constitution of the consti		State and find the state become plant to be find out to be a state of the state of	with the state of	
		or the state of th		The second secon	
				The second of th	
	100 J. N. W. Dager J. Labor J. Dager J.				
	Since the second	(1984)	The state of the s		
	Had money representation and consequent				
			Occupy of the control		
			Manufacture and the second sec	The second party of the se	

		Anticipated		Anticipated Re		Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019		
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated						
With Prior Written Consent of the Director of Local Government Services						
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxx	XXXXXXXXXX	xxxxxxxxxx		
	STATE OF THE PROPERTY OF THE P		And the second s			
	Carrier State Control of Control	The state of the s		All formation products and the other many products and the other products are products and the other products and the other products are products and the other products and the other products are products and the other products and the other products are products and the other products and the other products are products and the		
	OUR DESTRUCTION OF THE PROPERTY OF THE PROPERT			Excused Decorption of the Control of		
	The state of the s		contraring professional and the second profession of the second profess	And the second s		
	Principal Society Property Advances of the Control					
			The state of the s			
	CONTROL OF THE STATE OF THE STA	Acceptance of the second secon		Programme of the state of the s		
	A Principal Control of	The second secon				
	The state of the s		Constitution of the second sec			
	Japan Para Haranga Para Para Para Para Para Para Para Pa	After the property of the prop		A STATE OF THE STA		
	Control of the Contro	The second secon		Service and the service and th		
	o denne (d. 1995) - Sprangerske bled oddenne O denne (d. 1995) - Sprangerske bled oddenne O denne (d. 1995) - Sprangerske bled oddenne		Account (1) is a part of a large of the country of			
	The section is a second section of the section of the second section of the		According to the property of t			
	State of the state		A company of the comp			
	Committee of the commit		The second secon	Something the second state of the second state		
	Andrew Priggs Makes Charles and Company		Property of the second			
	Actions of a second sec					
	A STATE OF THE PROPERTY OF THE	A man of a district of the state of the stat	The state of the s	And the second s		

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated					
With Prior Written Consent of the Director of Local Government Services					
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXX	
	Appel and a manage of part I can be not a con-			A 155 Mile feet and 11 Section 25 Mile Spring from 15 Miles (15 Miles 15 Mi	
	Trustant tipper			And the second s	
		All Annual of Conference on the Conference of Conference on the Co			
	Control of the contro			Association of the second of t	
	THE STATE OF THE S	Control of the Contro			
	Personal designation of the second se	december of the control of the contr			
	The second secon		Landard liberary and the house of the control of th		
				The state of the s	
		The state of the control of the state of the	Application of the second seco	The state of the s	
	The state of the s				
	The state of the s				
		Assertion Spinor Committee	A company of the comp		
	A Company was profit to the company of the company			And of charge of the property of the second	
	Colombia de la colombia del la colombia de la colombia del la colombia de la colombia de la colombia del la	manufacturer properties of the control of the contr	The state of the s	Control of the second of the s	
	Harman Company	Years and the base of the second of the seco	poly so could will be referenced to the second 2		
	The second secon	A page of the control			
			and the second s		
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	40,000.00	40,000.00	40,000.00	

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services - Additional				
Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX
	STATE OF THE PROPERTY OF THE P			
	A STATE OF THE STATE OF T	Company a relation of the second of the seco		
	Signature of the state of the s		Hard man of a pick that has been good a condition of A Stellar Hard man of the stellar ma	
	1001.6513139			
	GOT AND SENS THE AND SENS TO SENS THE S			
	The second secon	Historia de acustar y base de la marcha de la compania de 2 de la compania de la compa	And the control of th	
	manage uses a service and		All produced lives in the produced produced by the produced lives in the produced lives live	
				A state of comment of the property of the state of the st
	Type Lighten (1991)			
		And the second of the share cut of a sign of the share cut of the share cu	namendo especiale a como especial de la como especial del como especial de la como especial del como especial de la como especial del como especial	Haberton Manager Strong page to a laster control
	Paragonal de la companya de la compa	TO ALL CONTROL OF THE PROPERTY		
		O Towns of the County of the C	Control of Section 2 and Secti	
			Description of the second principle of the second prin	The second secon
	The second secon			
		A SECURE OF THE PROPERTY OF TH	And the second s	
	Sample Control of Cont			
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Consent of Director of Local Government Services - Additional Revenues	08-003	_	-	-

		Anticipated		Realized in	
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated					
With Prior Written Consent of Director of Local Government Services - Public and	}				
Private Revenues Offset with Appropriations:	xxxxxxx	XXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXX	
Clean Communities Program	10-602	The second secon	8,041.92	8,041.92	
Alcohol, Education and Rehabilitation Fund	10-501	And the second s	1,366.37	1,366.37	
Body Armor Grant	10-505	1,507.21	1,500.99	1,500.99	
Driving While Impaired Fund	10-510	A Section 19 Control of the Control		1,100.00	
Fire Safety Grant	10-526	And the control of th	Conservation of the Conser	500,00	
Library Donation	10-881	₩ 68,360.00	64,460.00	64,460.00	
	See Control of the Co				
	7. ACR. postusero 2, 12 con.		Access to the control of the control		
		visibilitation of a second sec			
	Figure 1. September 1. Septembe	1 bud gap a service of the service o	And the second series of the s	the control of the co	
	T TO COLUMN THE WAY TO SHEET THE WAY TO SHEET THE WAY	Discount of the control of the contr			
	C shakeron and street of the s	resp (2000) (State of the Control of			
	Commence of the second		The state of the s		
	13 Maria (September 17 Maria)	On 3 to county 5 week and a state of county 6 to 10 to 100 to 20 to 100	and the state of t		
	TOTAL SET OF MANAGED AND AND AND AND AND AND AND AND AND AN	The second details of			
	Listen den gemenne verskeren in de Machendolfen in de finde de gemen Machendolfen in de finde de gemen Machendolfen in de finde de Machendolfen in de finde				
	The first hand of the second o	And the second of the second o	All pages and the second project of the seco		
	The second secon		All negrets had common or common flattering and the common of the common		

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				i
With Prior Written Consent of Director of Local Government Services - Public and	:			
Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX
				DE COMPANIO DE COM
	A Salar Care Spring Control of the C		Halping and the second	
			and properly and the second se	
	A Table and Control of the Control o		And the second s	
	THE PROPERTY OF THE PROPERTY O			
				And the second s
	Community and property of the community		The second secon	
	A Control of the Cont			A second street, and self-place in the self-plac
	Control of the contro		A TRANSPORT OF THE PROPERTY OF	
	According to the out of the court		month on the first property of the con-	
				Secure and output have been all the production of the secure and t
	The state of the s	And come of persons and the common of the co		
	The same of the same and the sa	And the country is a pre- viril ord analysis of the country indian	The second secon	
	A Carlo Company Compan	The second control of		
	Habitania (n. 1832) 1903 - Habitania (n. 1832) 1903 - Habitania (n. 1832)	And the state of t	Account of the force of the first of the fir	
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	69,867.21	75,369.28	76,969.28

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
	08-240	Constant problem in the constant of the consta		
FEMA Funds Allocated	08-241		171,181.28	171,181,28
Reserve to Pay Debt	08-227	I. S. difference area. Might for it to be to encourage by it is in a second of the sec	100,000.00	13,920.92
Insurance Receipts Allocated	08-242		230,886.97	230,886.97
	08-133	And be a base and a supplied in the property of the property o	Policy of the control	recourse services because the property of the service and the service services and the service services and the services are services and the services and the services and the services are services and the services and the services are services are services and the services are services and the services
	08-134	Mich Sepurp on purple Merch (1997) and complex and noon	Sur (AA-7) is a market experience of the control of	actions of the state of the sta
	11 Sept. 1 Sept. 2 Sep			Abbar and Share
	The second secon			A STATE OF THE STA
	CONTROL OF THE STATE OF THE STA	Committee of the second of the		
	A Section of the Control of the Cont	1.22 maridatus paraga (New York and State (1881) maridatus (1881) maridatu		The state of the s
	(a) proving a province of the control of the contro	The State of the S	dibassis and his his many and his	Long Lawrence Teacher had been appropriate the book of
	The second secon	the property of the property o		Explanate was a minimum and provide the many provided and the many
	A Comment of the Comm	As further courses and present the notation of the second	STATE OF THE STATE OF T	Section 1997 (1997) The bright of the property
	PT CONTROL OF THE PROPERTY OF	Control of the contro	The second secon	Company of the compan
	De la la como de la companya de la c	management of the second secon	Construction of the Carl (A) and carl (C) an	
		Control of the second s	And the state of t	
	de la companya de la	Association of the second of t		
	A Supplied of American American		gorden (P. 1. 18) about on our Landschaft of the second of	O La company is the self-like contraction of

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				ļ
Items:	xxxxxxx	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXX
				Guigary Man combust of Country in American
	White of the second seco		The state of the s	
		And the state of t	And the second s	
			remains i productiva de la companya	
			Section 1 to 1	And the process of th
		Course from Annual Control of the Co		
		And the state of t		
	A series and a series of the s			
	Try to an energy of the second			
	Section 1997 Processing Control of Control o			
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	_	502,068.25	415,989.17

		Anticipated		Realized in
GENERAL REVENUES	FCOA	2020	2019	Cash in 2019
Summary of Revenues	xxxxx	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,434,312.00	987,640.20	987,640.20
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	b0	_	-
3. Miscellaneous Revenues:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX
Total Section A: Local Revenues	08-001	276,909.00	227,000.00	348,609.70
Total Section B: State Aid Without Offsetting Appropriations	09-001	196,340.00	196,340.00	196,340.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	95,000.00	85,000.00	113,212.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local	11-001	40,000.00	40,000.00	40,000.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local	08-003		-	
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Total Section F: Government Services - Public and Private Revenues	10-001	69,867.21	75,369.28	76,969.28
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Total Section G: Government Services - Other Special Items	08-004	_	502,068.25	415,989.17
Total Miscellaneous Revenues	13-099	678,116.21	1,125,777.53	1,191,120.15
4. Receipts from Delinquent Taxes	15-499	130,000.00	135,000.00	135,511,40
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	2,242,428.21	2,248,417.73	2,314,271.75
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	√ 4,991,391.00	4,999,893.80	xxxxxxxxxx
b) Addition to Local District School Tax	07-191	teri .		xxxxxxxxxx
c) Minimum Library Tax	07-192	-		XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	4,991,391.00	4,999,893.80	5,337,744.03
7. Total General Revenues	13-299	7,233,819.21	7,248,311.53	7,652,015.78

8. GENERAL APPROPRIATIONS		Appropriated			Expende	d 2019	
(A) Operations - within "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
General Administration:	The second of th				A control of the cont	A control of the Cont	-
Salaries and Wages	20-100 1	₩ 59,720,00	59,720.00	y y hand been programed in the program of the progr	59,720.00	51,589.22	8,130.78
Other Expenses	20-100 2	5,150,00	5,150.00		5,150.00	4,625.60	524.40
					Company of the compan		+4
Mayor and Council:	And the control of th	Children Committee Committ			All deposits and the second of		-
Salaries and Wages	20-110 1	¥ 25,600.00	25,600,00		25,600.00	24,625.23	974.77
Other Expenses	20-110 2	600,00	550.00	Ust plant concern the second association of the second sec	550.00	320.00	230.00
		A control profession and the second s			A flatter control plant of the property of the control plant of the cont	The state of the s	-
Municipal Clerk:			And the second s	and the second s	Light control of the	The property of the property o	_
Salaries and Wages	20-120 1	120,000.00	117,595.00		117,595.00	111,823.52	5,771.48
Other Expenses	20-120 2	71,700.00	68,700.00		68,700.00	61,521,88	7,178.12
		A place and a place of the plac	A three controls of the control of t	A STATE OF THE STATE OF T	Suppose of the control of the contro		H
Financial Administration:	A Company of the Comp	Manifestoria (Ironalization and Control	And the second s	and a second sec	A STATE OF THE STA	The second secon	
Salaries and Wages	20-130 1	₹58,263.00	58,263.00	If it shall one have a second of the standard our parameter and the standard our parameter an	48,263.00	42,694,39	5,568.61
Other Expenses	20-130 2	5,000.00	5,000.00		5,000.00	3,856.27	1,143.73
	Harmonia de la companya del companya del companya de la companya d		And the second of the second o		mennestroner (j. j. i.		-
Audit Services		de la companya de la	A Marchael Child (1971) and Child (1971)	A Committee of the Comm	A Control of the Cont	Processing the Control of the Contro	_
Other Expenses	20-135 2	15,000.00	15,000.00	The production of the production of the party of the production of the party of the	15,000.00	15,000.00	-
		ALL STATES AND THE ST			And of the time to be a second of the second		<u> </u>
	Hotoncon (1944-200 (1997) was a line of control of the control of	Sa postro Mankace pri rappo con pisableta de la compania del compania del compania de la compania del comp	Hardware Hardware of East back and a light of the latest to the latest t		Access to a supplication of the supplication o		••

B. GENERAL APPROPRIATIONS			Appro	priated		Expended 2019	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Revenue Administration:				control of the second part of the second of			<u>-</u>
Salaries and Wages	20-140 1	* 58,555,00	57,895.00	And the Art Ship delicate or any Union and Comments of the Com	57,895.00	56,084.93	1,810.07
Other Expenses	20-140 2	2,000.00	2,000.00		2,000.00	1,746.21	253.79
Tax Assessment Administration:	Mississipping and the second s				The state of the s	Company of the Compan	<u> </u>
Salarles and Wages	20-150 1	16,160,00	16,000.00		16,000.00	15,840.93	159.07
Other Expenses	20-150 2	₹11,200.00	11,200.00	The property of the control of the c	11,200.00	7,254.71	3,945.29
Legal Services and Costs:	Topografia					The second secon	
Other Expenses	20-155 2	₹ 225,000,00	225,000,00	120,000.00	345,000.00	342,691.07	2,308.93
Engineering Services:	Inches and a second state of the second seco						<u>-</u>
Other Expenses	20-165 2	60,000.00	60,000.00	3 registation production and the second state of the second state	60,000.00	59,344.59	655.41
MUNICIPAL LAND USE LAW (N.J.S.A. 40:55D-1, et seq)	The high converge and the second seco			Simple of the second control of the second c	Character passes of the state o	The second secon	<u> </u>
Planning Board Salaries and Wages	21-180 1	3,247.00	3,183.00	The second of th	3,183.00	3,120.96	62.04
Planning Board Other Expenses	21-180 2	31,300.00	31,300.00	History (1997) the property of the second se	26,300.00	19,270.56	7,029.44
Taming Dear Other Expenses		The state of the s		The state of the s	DEMOGRATURE DUTY OF THE PROPERTY OF THE P	English and the production of the control of the co	,
	Mate Michal hade on one on a Type of the Common of the Com	The state of the s	And the second s	The second secon	And the second s		pil)
			Commission and programme (1) and approximately a commission of the				_

8. GENERAL APPROPRIATIONS			Approp	oriated		Expended 2019		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
Insurance				HE DA COMMENT OF THE PROPERTY		ANALY Consequence of the Consequ	-	
Liability Insurance	23-210 2	€ 65,255.00	65,224.00	com and the first principle and the second	65,224.00	65,224.00	<u>-</u>	
Insurance - Employee Group	23-220 2	**660,000.00	650,000.00		580,000.00	534,884.55	45,115.45	
Insurance - Employee Group Opt-out	23-222 2	13,500.00	13,500.00		13,500.00	9,000.00	4,500.00	
Insurance Öther	23-215 2	127,431.00	124,614.00	Challen Control of Manager Con	124,614.00	123,763.62	850.38	
	The state of the s	And the company of the control of th	And the second s	A second				
			A second					
PUBLIC SAFETY	net provide the pr						_	
Police Department:	NA CASE CONTROL NAME						-	
Salaries and Wages	25-240 1	1,385,000.00	1,378,120.00		1,458,120.00	1,441,370.65	16,749.35	
Other Expenses	25-240 2	106,650.00	98,650.00		103,650.00	103,483.17	166.83	
							<u>-</u>	
County of Monmouth 911 Services - Other	25-250 2	4,105.00	4,105.00		4,105.00	4,000.00	105.00	
	The second secon	Secretary Consistent Property of the Consistent		The second secon			-	
Office of Emergency Management;	The second secon	And the second s	And the state of t	Companying Court of the Court o				
Salaries and Wages	25-252 1	4,500.00	4,500.00	DM numic in respective control of the control of th	4,500.00	4,500.00	<u>-</u>	
Other Expenses	25-252 2	4,000.00	4,000.00		4,000.00	3,059.93	940.07	
	Share from the state of the sta	A property of the control of the con		GCD reserves of big on both 1-246 dealers are such as the control of the control	y well to be a consequent of the second of the consequence of the cons		-	
Aid to First Aid Squad - Other	25-260 2	35,000.00	35,000.00	And the second of the second o	35,000.00	35,000.00	<u> </u>	
		and the second s					-	

8. GENERAL APPROPRIATIONS			Appro	oriated		Expended 2019	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (continued)	Annone Principle (Control of Control of Cont					All construents and the second of the second	-
Fire Department - Other Expenses	25-265 2	42,100,00	40,300,00	A second	40,300.00	32,946.49	7,353.51
	House the state of		THE STATE OF THE S		Provided the second sec		
PUBLIC WORKS	The second secon			Programme Telepople (Spring)		Manufacture (September 1997) and the second	
Salaries and Wages	26-290 1	730,000.00	683,000.00		681,900.00	652,567.81	29,332.19
Other Expenses	26-290 2	. ⊌98,750.00	93,750.00		94,750.00	87,894,43	6,855.57
	The state of the s						
Shade Tree Commission - Other Expenses	26-300 2	✓30,000.00	30,000,00		30,000.00	28,987.91	1,012.09
	And the second s					And the property of the second	_
Public Buildings and Grounds, Other	The second secon	History states of his of the history of the original states of the state	un grant er geben ginn protest for ber from in the service of the	Local Laboration and China care and China			_
Expenses	26-310 2	35,000.00	20,000.00		20,000.00	19,999.96	0.04
	Address of the control of the contro						
Vehicle Maintenance:	Andrew Committee			Control of the second			-
Salaries and Wages	26-315 1	√ 70,390.00	67,845.00		67,845.00	67,542.44	302.56
Other Expenses	26-315 2	40,000.00	40,000.00		40,000.00	37,623.76	2,376,24
	September 1 Septem						-
HEALTH AND WELFARE:	21.000 (10.000						-
Public Health Priority Funding Act of 1997				The plantage of the property o			
Other Expenses	27-330 2	37,100.00	37,000.00	The state of the s	37,100,00	37,097.50	2.50
	And a state of the	The second of th	The control of the co	A STATE OF THE STA	Company of the second s	the property of the property o	-

8. GENERAL APPROPRIATIONS			Approp		Expended 2019		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
BOARD OF RECREATION COMMISSIONERS:					Mary DA Stock Color Da Color D	ment be a file of the plant is stored in the plant of the plant is the plant of the	
Salaries and Wages	28-370 1	23,260.00	23,260.00		23,260.00	22,701.65	558.35
Other Expenses	28-370 2	√9,000.00	9,000.00		9,000.00	8,229.19	770.81
PROPERTY MAINTENANCE:	Application of the control of the co	The second secon					
Salaries and Wages	28-375 1	74,790.00	75,790.00		75,790.00	75,729.34	60.66
Other Expenses	28-375 2	س17,300.00°	17,300.00		17,300.00	11,984.90	5,315.10
	isouppost visit in the control of th				Let 3 A and conform to the control of the control o		deri .
Fire Prevention, Uniform Fire Safety Act				de company de la contraction d	The state of the s		-
Salaries and Wages	25-265 1	24,000.00	23,000.00	and and record states to the second state of t	23,000.00	15,588.74	7,411.26
Other Expenses	25-265 2	12,000.00	7,500.00	The section of the se	7,500.00	7,420.60	79.40
	A Milato con control period () units						
			Home definition of the read of the second of		The second secon	Spen napos tibi mes elifore del parentino del tripi a syn mesone del selectione del parentino del pa	
			and a popularly conjugation of the second state of the second stat				-
						m rocept a sens. ne socreterungs o pilot (i ja v. vija kravi ne socialnings) – socialnings (i ja v. vija kravi ne socialnings) – socialnings (i ja vija kravi ne socialnings) – socialnings (i ja vija kravi ne socialnings)	_
	E PERSONAL AND DESCRIPTION OF THE PERSONAL PROPERTY OF THE PERSONAL PRO					the local field of all their free daying bearing to come of the common o	-
		As a commenter, and a Heal Cherk (Light Mark of Feet Co.) The interest are according to the product of the contract and c	The second secon	A Live Control of the	The second secon	THE PROPERTY OF THE PROPERTY O	-
	o Jam nogopoviji paga, riding St. id amapagoviji (hara)			La francisco de la concentración de se e des acresios de la concentración de la concen		mental control of the	<u>-</u>
			Control I mane is the UK mane to our of the Control in the Control I mane is the Control I mane in the Control			se dos presidentes en esta esta esta en esta en el considera e	per
	Company of the Compan	The property of the second sec	perfect of the self-output of th	- Englished control of the production	Alan bilada o fra kaja cola riperina di e cola riperina di e		_

8. GENERAL APPROPRIATIONS			Approp	oriated		Expende	ed 2019
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
UTILITY EXPENSES AND BULK PURCHASES: Electricity - Other Expenses	31-430 2	40,000.00	40,000,00		40,000.00	35,177.61	4,822.39
Street Lighting	31-435 2	J32,500.00	32,500,00		32,500.00	31,545.11	954.89
Telephone	31-440 2	J 35,900.00	35,900.00		35,900,00	34,579,39	1,320.61
Water	31-445 2	20,000.00	20,000.00		20,000.00	15,174.07	4,825.93
Natural Gas	31-446 2	15,000.00	15,000.00		15,000.00	14,971,31	28.69
Gasoline	31-447	√ 89,250.00	89,250.00		89,250.00	89,113.07	136.93
Landfill/Solid Waste Disposal	32-465	√ 75,000.00	75,000:00		75,000.00	58,791.49	16,208.51
	And the second of the second o						-
	A STATE OF THE PROPERTY OF THE						-
		Head and the second seco				JBA 1 Share and a submitted of the first days become of the submitted of t	_

8. GENERAL APPROPRIATIONS			Appro	priated		Expended 2019		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
Municipal Court	Constitution of the consti							
Salaries and Wages	43-490 1	1 √37,500.00	16,490.00	The second secon	16,490.00	16,490.00	-	
	43-490 2	16,775.00	16,775.00		16,775.00	15,112.51	1,662.49 -	
Public Defenders	Policy Control of Cont						_	
Salaries and Wages	43-495 1	2,500.00	2,500.00		2,500,00	2,250.00	250.00	
			Handing words of the control of the				P4	
	The state of the s	A STATE OF THE STATE OF T			The state of the s		464	
	The state of the s	many of his falls of the first state of the first s	and the second s				Bet	
						And the second s	in .	
	A Committee of the Comm			Complete Services Complete Com	in the second state of the		_	
	If the property of the second		Programme State of the State of	The second secon	Special process of the second process of the		· •	
				Comments in Line Service Comments and Commen	The state of the s		_	
	A STATE OF THE STA		The Control of Control	I was a part of the state of th	Company of the Compan	Company of the compan		
	A Control of the Cont		Account of the second of the s			The second state of the se	-	
	Marie Company (1997)	The state of the s				June per le la	_	
		The state of the s	Plantage of the second		Digital Section 1. In consequent PAP For the Consequence of the Cons		_	
	And a construction of the					A Characteristic Section of the Char	-	
	AND PRINCIPLE OF STREET	Company of the second s	Programme Spring Control (1977)					
	Control Contro						-	

8. GENERAL APPROPRIATIONS			Appro		Expended 2019		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
				H. Facebourge (1998) (Lancon) (1999) (Lancon)	La Caracter Manufacture (1997) and the second of the secon		-
		in the second se	The state of the s	hand hand hand hand hand hand hand hand		The state of the s	
		The state of the s		The second secon	The second secon		
	The property of the control of the c	The second secon	The state of the s	description of the second seco			
	The source of th	The state of the s	Accessing the property of the control of the contro	A State of the Sta			
		The second secon		Section 1 to 1			-
	Paladorina vidia formación de la composition de la composi	The second secon	Lucasi (Lacus) transport production (Lacus) (L	And the second s	A CONTROL OF THE CONTROL OF T		_
			The second secon			Description of the second of t	_
	AND THE PARTY OF T		The state of the s	And the state of t	And the second s	And the second s	<u>-</u>
			The state of the s	And the control of th	The second secon	of the head with the work of the mean temperature of the angle of the second of the se	p44
			The state of the s	Section 2012 1970 Annual Control of the Control of	A CONTROL OF THE PROPERTY OF T	And the second s	e-l
			The second secon	A STATE OF THE STATE OF T		The second state of the se	bed
							_
			Section 1 - Control of the Control o		S management (Colombia) and provide the colombia of the colomb		
		A share of the state of the sta	A state of the sta			A characteristic way from the characteristic way to be a characteristic way	-
		West Change of the Control of the Co		de comprison de la compressa d			-
				A STATE OF THE STA		The state of the s	
	confi secolo Compania del la confinia del la c	I have a second all the case of the case o	MOCH INCOME THE PROPERTY OF T			Cylines our \$2000 Signate that Spring Property and Control of the Cyline Control of the	

8. GENERAL APPROPRIATIONS			Appro		Expended 2019		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
	State of the state			de la companya del la companya de la			
				COUNTY Agency of the second Market of the second se	A property of the second property of the seco	Constitution of the second second second	_
	The state of the s		constraint density (mineral statement and the same of		the appropriate of the control of th		-
	And the second s		Hill Control of Contro	Company of the compan	Activities of the second secon	Control of Section 1 (1) and the section 2 (
	And the state of t		Picture Source House Hou	Lance large representation of the latter management of the latter manag		Personal literature and construction of the co	
	The state of the s	Supplies and the supplies of t	Model of the survey of professional state of the survey of		No. 10 Committee of the	in the state of the control of the state of	
	AND STATE OF THE S	The state of the s		in the corresponding control of the corresponding to the corresponding t		The state of the s	
	and comments united by the comments of the com	The state of the s	Company of the Compan				
	AND ADDRESS OF THE PROPERTY OF		heart (1900) in the second of	I subdiving the			
	Addition control of the board of the control of the	The action of the control of the con	Alberton Frank (Abala abang Palasan dan 1961) Managaran dan Kabangan dan Kabangan (Kabangan Bala) Managaran dan Kabangan dan Kabangan (Kabangan Kabangan Kab				
		A continuous characteristics from the property of the continuous c					
	Shape the visit of the party of the control of the			A Secretary of the Control of the Co			-
	A STATE OF THE PROPERTY OF T		The second secon	And the second s		A beginning to the second of t	
	Charles and the state of the st		Secretary of the secret	The second secon			H
	The second secon	The state of the s	A Desire of Annual Vision House, National Property of the Control	The state of the s			
	per commence of the commence o			11. Commission Caracity (in the commission of th	militarioni della constanti di		,na
	795 na abarel 20, 1000 m 1115. 1025 laten a puis 102700 7750		STATE OF THE PROPERTY OF THE P				_
		in the Control of the	Joseph State			The second secon	
	2 100 000 30115 (101 1 1000 100 000 30115 (101 1 1000 100 000 30115 (101 1 1000		The second secon	And the second s			_

8. GENERAL APPROPRIATIONS	1			Appro	priated		Expended 2019	
(A) Operations - within "CAPS" - (continued)	FCOA		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	xxxxx	x	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxx	x	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	xxxxxxxxx
State Uniform Construction Code								
Construction Official				Sanagaran sanaga sa				
Salaries and Wages	22-195	1			Sell-managed (chipses a sell-managed) have a significant of the sell-managed (chipses a sell-managed) and the sell	See a life or again to the life bound of the lif	Control of the Contro	
Other Expenses	22-195	2	A Company of the Comp	Jeffe (0) (0) (0) (0) (0) (0) (0) (0) (0) (0)	I no de propilir a la companya de la	The second secon	The property of the control of the c	· <u>-</u>
	Co. 1 Programme of the Name of the Co. 1 Programme of the Co. 1 Prog	200	Mide and child the country of a supplication of the country of the			COURT OF THE STATE	And the second s	-
	The state of the second				CALL TO STORY HEAD PROVIDED TO STORY TO STORY	The state of the s	The state of the s	
	770 770 Rad (Prince)	1000 1000 1000 1000					Impacco on the control of the contro	
	The second secon	20000				And the second property of the second propert		-
	d to a second se	10.000		The first section of the section of				H
	The second secon	- In take		100 h g 2 h 2 h 2 h 2 h 2 h 2 h 2 h 2 h 2 h	A Part to the province of the color of the c	The state of the s		
	And the second of the second o			And the second s	The state of the s	who could be a some or subject to the some state of the some of th		
	The subsection of the subsecti				Control of the Contro		Photography and the second process of the se	
	Telegraphic control of the control o	7.1.200	County Late and the county of		Heathers of the second	A control of the cont	assure valence in the second s	_
	Library very service		Althous control of the state of		Particular to the control of the con	Section 1 and 1 an		_
	The control of the co		Additional programmer and a control following the control of the c	Antabas begin in the state of t	Half Commission Commis	And the second s		
	A set a set of the set				A complete processing and analysis of the complete processing and the complete process	respectively interest this is a result of the second	The second of th	
	en la		To Stall a resign (CO) CORD To South No. 30, 100 Pirity Pro-			And the state of t	The process of the bird control of the process of t	_
	A COUNTY OF THE	2.33533		Constitution of the second sec		and plants of account of the plants of the p	A SEA A BUILD DON'T COME TO SEA A SEA OF THE SEA A SEA OF THE SEA	
	A CONTROL OF THE CONTROL OF T		A Department of the Control of the C	A desired of the real section of the real sect	d.L.m. him abo b) 60 c0 cm c com c c	The state of the s	Another in a control of the control	-

GENERAL APPROPRIATIONS			Appro	priated		Expended 2019	
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	xxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
			Control Deathman recognized to a control to	Company of the Compan		CONTROL (1964) CONTROL	- · · · · · · · · · · · · · · · · · · ·
	The second secon	On the second seco		Make parently place that according to a place of the control of th	the state of the s	The latest and the second seco	
	A STATE OF THE STATE OF T		ADDITION TO RECOVER ASSOCIATION AND RECOVERY		And the best of the second of	And the control of th	_
	In much open with the state of		an angle () by a the property of County and the second of the county of		Supplies that of the first of t	Depth of the Control of Control of the Control of t	-
	School on the second of the se	Property of the control of the contr			The property of the second of		_
	Done de la company de la compa		Complete announce of the property of the control of	Accomplished the state of the s	A series of the control of the contr		-
	THE CONTRACTOR OF THE CONTRACT		A line of the second of the se	A CONTROL OF THE PROPERTY OF T		and constitution in the state of the state o	_
					The state of the second		_
	The account of the second of t			ministration of the second state of the second			
	A Section of the sect	macecan process with the action of the control of t		manufacture of the second seco	Section 1. Control of the control of		
	Self-		And the second s		The state of the s	Constitution of the consti	
		Control of the contro	A Supplied of the Control of the Con	A name year thou about the many particular particular and the second sec	1 Section and a		Þ
	TOTAL		A figure and the second of the		And the second of the second o	into producers, system and the honorous states of the	-
	Control of the National Control of the Control of t			WALK AND ADDRESS OF THE TAX ADDRESS OF TAX ADDRESS OF THE TAX ADDRESS OF TAX ADDRESS OF THE TAX ADDRESS OF TAX ADDRESS OF TAX ADDRESS OF TAX ADDRESS OF TAX ADDRESS O		The state of the s	
	COLUMN AND AND AND AND AND AND AND AND AND AN		manufacture of the second of t			modern process (Addamenteronial)	i
	The state of the s	micros Dela School Commence Commence	manentenin like kun purangan kananasa ulah salah s	Special part of the control of the c		ment of 100 per committee and the second of	-
	the second secon	Microsoft Spots 104 Spots 17 19 19 19 19 19 19 19 19 19 19 19 19 19					
	The second secon	Jurale in the control of the control					

8. GENERAL APPROPRIATIONS			TI TOND	Approp			Expended 2019		
(A) Operations - within "CAPS" - (continued)	FCOA		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
UNCLASSIFIED:	XXXXX	(xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
CELEBRATION OF PUBLIC EVENTS:	My Plan Claude Annaham and Sangaran San	A CANADA	Particular de la contraction d		The state of the s	Appelonged with the control of the c	The second of th		
Other Expenses	30-420	2	3,000.00	3,000.00	And the state of t	3,000.00	2,450.39	549.61	
ACCUMULATED LEAVE:								_	
Other Expenses	30-415	2	50,000.00	50,000.00		50,000.00	50,000.00	_	
	ing of billion belowers		The control of the co						
	The second secon	1 F16		The production of the producti	and the second of the second o		Consideration of the state of t	_	
						one of the second secon			
	The state of the s	200000 100000 200000	The result of the second state of the second s			and continuous and the property of the propert		_	
		CAPICAL CONTRACTOR OF THE PARTY				The second secon		-	
				Response construit a surface and a surface a	antique de la manda de la Prima de la Carlona. La carlona de la Carlona d			-	
		-100000 -100000 -100000 -100000				Microphysics of the second of			
	Control of the contro	This can						per .	
	ACCOUNTS / Jacob Stone	COLUMN TO SERVICE STATE OF SERVICE STATE							
		100000					Part Artist Specification Constitution (Constitution Constitution	-	
		- VERE		(Casada Pira (Da) permanenta de la casada del casada de la casada de l	A line pile in the result in a line in the begreated the b		The Community of the Property of the Community of the Com	-	
	A Secretary of the secondary of the seco				State of a social selection of second or contribution of the selection of				
								-	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100000 20000 20000	and the state of t		Charles of the control of the contro	The state of the s	and the second s	-	

8. GENERAL APPROPRIATIONS		VI I OND	Approp	oriated		Expende	d 2019
(A) Operations - within "CAPS" - (continued)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
	The state of the s	The state of the s	and the second s				<u>-</u>
	CO What is now in the second i						-
	Control of the contro						-
	The second secon			Procedure and the control of the con	And the second s		-
	Construction of the constr		And the second state of th	construction of property of the construction o	A part of the second of the se	And the second s	P
						The important of the Company of the Park Company of the Company of	um.
	Car ristration and arrival	Carboning of the Carboning Description of the Carboning o		Minoral Committee of the Committee of th	Control of the Contro	A Section of the Control of the Cont	•••
	The are properly and the control of						per .
	Plan provide and the second of			Nint a conjugat of the control of the conjugat			-
	The second secon	A second	TOTAL CONTROL OF THE PROPERTY		A supplied to the supplied to	Constitution of the second of	
	Construction SERVICE CONTROL OF THE PROPERTY O	part of the part o		Control to the contro		Construction of the constr	_
	The Company of the Property of	And the second s					
	Physical Physics (1998)	Control of the contro				The state of the s	-
	A STANDARD CONTROL OF THE PROPERTY OF THE PROP	TO DO CONTROL TO SERVICE OF THE SERV	The same of the state of the same of the s	Consequence of the second state of the second	4.004.000.00	4.047.005.66	
Total Operations (Item 8(A)) within "CAPS"	34-199	4,835,051.00	4,704,029.00	120,000.00	4,824,029.00	4,617,665.66	206,363.34
B. Contingent	35-470 2	10,000.00	10,000,00	XXXXXXXXXX	10,000.00	10,000.00	-
Total Operations Including Contingent - within "CAPS"	34-201	4 , 845,051.00	4,714,029.00	120,000.00	4,834,029.00	4,627,665.66	206,363.34
Detail:		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201 1	2,693,485.00	2,612,761.00	Manager Control of Manager Control of the Control o	2,681,661.00	2,604,519.81	77,141.19
Other Expenses (Including Contingent)	34-201 2	1,987,316,00	1,937,018.00	120,000.00	1,988,118.00	1,875,241.29	112,876.71

8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Emergency Authorizations	46-870	(A) Si contractor di control di premo più a si vivi rice di la control di con	SAMMA (2000) COMPANIES THE PROPERTY OF THE PRO	xxxxxxxxx	I state of the control of the contro	Associated port in SER Models of Kent Discourance agrees a second post professional and account of the second post of the second post professional and account of the second post of the second post professional and second post of the second post of the second post professional and second post of the second post o	xxxxxxxxx
	Land Control of the C	Commission of the commission o	The sharp consists of	xxxxxxxxx	Jednacy sugarus in the condition in the		xxxxxxxxx
	De la companya del companya de la companya del companya de la companya del la companya de la companya del la companya de la co	Afficiant of the billion relations of the origin part of the billion of the origin part of the billion of the origin part of the billion of t		xxxxxxxxx		Abbut has one of the control of the	xxxxxxxxx
				xxxxxxxxx		Localida punillo (ASI) (200 pre ma pola especial pol Localida (ASI) (ASI) (ASI) (ASI) (ASI) (ASI) (ASI) (ASI) Localida (ASI)	xxxxxxxxxx
				xxxxxxxxx	The state of the s		xxxxxxxxx
				xxxxxxxxx		remonance with the Hall 1980 SD Salm 198 SS 1980 Salm Salm 1980 SI Salm 1980 SI Salm 1980	xxxxxxxxx
		and a comment of the second se		xxxxxxxxx			xxxxxxxxx
	A Committee of the Comm		pro-free from the control of the con	xxxxxxxxx		The second secon	xxxxxxxxx
	Carlotte Control of Carlot	Control of the state of the sta		xxxxxxxxx		resected Spirit fill and cable probable or service.	xxxxxxxxx
	unateriori dell'accessori di l'aliano della dell	the control of the co	The second state G is the second state G in the second state G is the second state G in G is the second state G in G in G in G in G is the second state G in G in G in G in G is the second state G in	xxxxxxxxxx	production is defined in the countries of the state of th		xxxxxxxxx
				xxxxxxxxxx	contact of medical contact and the first of the contact of the con	the state of the s	xxxxxxxxx
	The second secon			xxxxxxxxx			xxxxxxxxx
	And an entire transport of the party of the		Affautos and lan under of the chiral set principle of the property of the chiral set of the property of the chiral set o	xxxxxxxxx			xxxxxxxxx
			A Land print on the control of the c	xxxxxxxxx	Company standard on a constant of the constant		xxxxxxxxx
	e laterialneg som land Se laterialneg som land		construction of the second of	xxxxxxxxx			xxxxxxxxx
		micro description con notational court (public product) in the court of the court o	contributed by the state of the	XXXXXXXXX	transport production of the state of the sta		XXXXXXXXX
	A Company of the Comp	The second secon	Secretary of the secret	xxxxxxxxx			xxxxxxxxx
Private Married Parlicipants of the Control of the	Company of Annual Type of the State of the S	China	The state of the s	xxxxxxxxx		CONTROL OF THE PROPERTY OF THE	XXXXXXXXX

GENERAL APPROPRIATIONS			Expende	d 2019			
	FCOA	for 2020	for 2019	priated for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	XXXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(1) DEFERRED CHARGES	xxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Abb very property of the control of		desired the process of the process o	xxxxxxxxx	Control of the contro	able to position and the property of the control of	XXXXXXXXX
	Company of the Compan	The officer of the property of	The state of the s	xxxxxxxxx		The state of the s	XXXXXXXX
	Vanabaggii Vanagaga Vanagaga badan kanagaga Vanabaga Vanagaga Vanabaga Vana			xxxxxxxxxx	The state of the Laboratory of the state of		XXXXXXXX
	Service and the service and th		Binary in the second se	xxxxxxxxxx	happy and the second of the se	nic Aliconi i su Manda (missi na Alicini) Manda (missi na Manda) (missi na Alicini)	XXXXXXXX
	Sand Outgraph () Sand Outgrap			xxxxxxxxxx			XXXXXXXX
	A STATE OF S			xxxxxxxxx			XXXXXXXX
	A CONTROL OF THE CONT			xxxxxxxxx			xxxxxxxx
	With the control of t			xxxxxxxxx	All programmes of the control of the		XXXXXXXX
	The second secon			xxxxxxxxx	Interest Control of the Control of t		xxxxxxxx
	Service of the servic			xxxxxxxxx		Control of the State of the Sta	XXXXXXX
	A CONTROL OF THE CONTROL OF T		Plant Committee	xxxxxxxxx	And a control of the	And the second s	XXXXXXXX
	The second secon			xxxxxxxxx		Acceptable of the second secon	xxxxxxxx
	Participation of the property		Localis Control Con	xxxxxxxxx		The production of the control of the	xxxxxxxx
	STREET, THE STREET			XXXXXXXXX			XXXXXXX
	Total Control of the	And the second s		xxxxxxxxx			xxxxxxx
				XXXXXXXXX	process of the control of the contro		xxxxxxx
	American Company of the Company of t			XXXXXXXXX			xxxxxxxx
		Tiggsop Mary United States of Passon States of	Meangage of a season many fall of the	XXXXXXXXX	Section of the sectio		XXXXXXXX

ENERAL APPROPRIATIONS			Appro	oriated		Expende	ed 2019
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
(2) STATUTORY EXPENDITURES:	xxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	187,104.00	199,595.00		199,595.00	199,595,00	<u>-</u>
Social Security System (O.A.S.I.)	36-472	184,000.00	179,500.00		179,500.00	173,016.67	6,483.33
Consolidated Police & Fireman's Pension Fund	36-474						
Police and Firemen's Retirement System of NJ	36-475	295,828.00	272,450.00	A Project Comment of C	272,450,00	272,450.00	_
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	250.00	250.00	Discount of the state of the st	250.00	250.00	M
	The state of the s	The second state of the se	The state of the s	A contract of the contract of			_
	design of the second of the se	And a many the first of the plant of the first of the plant of the pla		The second state of the se			<u>-</u>
	Hardway of the death hand of the control of the con		6,500.00		6,500.00	6,232.91	267.0
Defined Contribution Retirement Program (DCRP)	36-477	6,500.00	control the management of the control of the contro				e
Total Deferred Charges and Statutory Expenditures - Municipal	34-209	673,682.00	658,295.00	I	658,295.00	651,544.58	6,750.4
Marine State Control of the Control		. ,	t north Assignment	156- 1-		- A Commission of the Commissi	· · · · · · · · · · · · · · · · · · ·
(F) Judgments	37-480			With a month of the second sec	The state of the s	And the second s	xxxxxxxxx
(G) Cash Deficit of Preceding Year	46-855		According to the property of the second seco	The state of the s		STATE OF THE PROPERTY OF THE P	-
(H-1) Total General Appropriations for Municipal Purposes within	34-299	5,518,733.00	5,372,324.00	120,000.00	5,492,324.00	5,279,210.24	213,113.7

Sheet 19

8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
LENGTH OF SERVICE AWARD PROGRAM	25-286	2 7,000,00	1,000.00		1,000.00	1,000.00	_
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	Annual designation of the second seco	TO THE SUBMISSION OF THE PROPERTY OF THE SUBMISSION OF THE SUBMISS		Albanos de la companya de la company			-
	Lagores, d'all lista de la lagores de la lag	den Achteur gereicht seiner der Arbeite de			Andrew Programme Commence of the Commence of t		
	STATE OF THE PROPERTY OF THE P				June (Linguis Control of Control		-
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						September 1997 Annual Property of the Control of th	· _
	Day of the same of the				Annual Pagaganggalas and a salah ang alah alika dalah dalah alika	The property of the property o	_
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			The second secon	According and agreement of the booking production of the company o			
	greeness (1200)			Adhren Shiring Constitution	And according to the control of the		
	General and an experimental and a second and		The state of the s	Distriction and Management (1997) and the second se			-
	CONTROL OF THE PROPERTY OF THE		A second		The second of the residence of the second of	SELECTION OF THE PROPERTY OF T	
	Control of the second of the s	and the second s	I calculation to the property of the property	The second of th		Sold Street, and was a series of the series	1
	200	A STORE DISTRICT STREET				The second secon	-
			maad historia (1992) oo gaa ayaa 1991 laaca qaa t				-
					<u>-</u>		-
					<u> </u>		·

8. GENERAL APPROPRIATIONS			Approp	oriated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
	The second secon		Hotel change of the second sec	Charles and Charle	And the state of t		
		den in de de la companya del companya del companya de la companya del companya de			A three transports of the second seco		_
	Friedrich			of place of the post place are more and MMA and promote and the place of the place			-
						Constitution of the second of	-
	The state of the s	A CONTROL OF THE PROPERTY OF T		And the second s	A LINE CONTROL OF THE PROPERTY		_
	The second part of the second pa	COOK CONTROL TO A STATE OF THE PROPERTY OF THE		The first three many states and the state of			
	- 0 - 10 000 UM - 110		and the following of the state				-
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	Company of the Compan	Participation of the state of t				and the second s	
	Service date in the property of the control of the		The state of the s		A control of the cont		
	The state of the s	And the second s	The country of the second country of the country of		The state of the s		-
	In any a second property of the second proper						_
	A PART A MARINE TO THE PART AND	Highly processing of a sensing being the control of		A bean of the property of the	All the berna on a control of page of the last and the beautiful page of the last and the beautiful page of the last and t		-
	Commission of the same of the				The special process of		-
	cumpo crisona a especial. (2)	The second strain of the second secon		CORP COURT (CAT) OF THE AMERICAN STATE OF THE STATE OF TH	10,000 Ordered Designation of the Control of the Co	province of the control of the contr	1ª
Total Other Operations - Excluded from "CAPS"	34-300	1,000.00	1,000.00		1,000.00	1,000.00	-

GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	xxxxxxxxxx	XXXXXXXXX	XXXXXXXXX
	phage 1770 the step 1						· -
	Values and Secretary Secretary	And the property of the proper	Control (Sec. 1993) have before the control (Sec. 1993). To proper work of the control (Sec. 1993) by				
	Local Control of Contr	The state of the s		A part of the second se	A second of the		hel
		A service of the serv		Vocable design of the state of	Colombia (1997) and the colomb	High signature and in interest years page a plan at an ability of the control of	
					The second secon	The state of the s	bet .
	Hanne Carlotte State Control of C		County of the Co	description of the control of the co	lactory with the second of the	A second	44
			The second secon	Constitution of the second of			1
						Service and the service and th	to d
	Property of the party of the pa			District from the control of the con		Company Company (Company Company Compa	_
		and the production would be found to the common the common that the common tha	And the state of t		Control of the contro		
		Specific Control of the Control of t		Application of the control of the co	(1) Company of the co		
			Chilling address of the County	And the second s		Committee of the commit	
	The second secon	100 Park (See See See See See See See See See S		A house of the second state of the second stat		And a series of the series of	
	Minks of the bearing Design	double for the second property of the second	Application of the control of the co	Philipped Sept. Annual Conference of the Confere	And speed course from the part of the part	MSS (1997) The second s	_
	WERROSSUS DE NOCOCO L'ANNO	A Shared and Brooking and the state of the s				32-32-30-30-00gmm;	
Total Uniform Construction Code Appropriations	22-999	_	_	_	1		_

8. GENERAL APPROPRIATIONS			Approp	oriated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Township of Wall Municipal Court	42-109 2	75,000.00	75,000.00	output and the second of the s	75,000.00	62,007.25	12,992.75
					And the control of th	Total of the state	
Borough of Manasquan Community Alliance	A CONTROL OF THE PROPERTY OF T				Acceptance of the second control of the seco		
for Drug and Alcohol	42-111 2	6,220.00	6,220.00	A transition of the second control of the se	6,220,00	4,089,33	2,130.67
	TOTAL STATE OF THE						•
County of Monmouth Dispatch and 911	42-115 2	92,012.00	90,210.00		90,210,00	90,208.15	0.00
		refer to some year of common opposition and an accommendation of the common opposition and a second opposition of the common opposition opposi	1 San Supervisor () And Supervi		Children marray (1972) - 1900 and 00 and 1971 and 1972 an	onth and have a black that a first stage of the stage of	H
Borough of Spring Lake Construction Office	42-118 2	75,000,00	75,000.00	and the second s	75,000.00	74,407.20	592.80
				gour to a four large and the second s			-
		And the second s	nemerican (d. 1971) de propin (d. 1972) de pro	Albert employees (1971) is a series of the pro- cessor of the control of the pro- cessor of the control of the pro-			_ .
				mouth years of the second seco	All Management of the second o		
	Add change community of the late		graneral p		And the second s		<u>-</u>
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				According to the control of the cont	A List at the control of the control	The state of the state and district of the state of the s	_
	Canalia ruada abarily 19702.	STORY OF THE STORY OF T	ncomposed happened executive test control for		and the second s		- -
		consumptions of the control of the c	Advance or an industrial and a second of the	The second secon	Manufacture (1) in the control of th	TO STATE THE STATE OF T	_
	The second secon	The American State of the County of the County State of the County		The second secon	The state of the s	In the Book of the	-
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8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
	I THE THE PARTY OF	STOCK STATE OF THE				The state of the s	_
	Hildhorn Philippina Shilds	The han expension of the second secon				The manufacture order. Sharpen of property	-
		According to the second					_
	Party Commenced	Special Control of the Control of th				The second secon	_
	ACCOUNT OF THE PARTY OF T	en from 1911. I blend grande Did in print a final 1851.	POTENTIAL DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DE LA CONTRACTION DEL CONTRACTION DE LA	The state of the s	According to the second	and house of the end of the control	_
	The second secon			HART AND ADDRESS (COUNTY DESCRIPTION OF AN ALL	share notice to the control of the c	Fig. 14.2.7 (DEU Ingent) (Co.) (of come più chi de la come più chi de	_
	Hard to the state of the state		present the control of agency and the control of th	A Communication of the Communi		Control of the Contro	
	Index complete the state of the	All produces that the control of the			If d. Penne grygary demonstrative (NY 1857), a 1877 con a control blue (Control benne) (Contro	Salar Open personal design of the control of the co	
				A PAGE AND			_
		Christian Annogle Last of Market Service Andrews			The Life A Hard A and as has constructed entering the construction of the construction		
	resident to proper the control of th				Age of a graph of the control of the		-
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	The second secon	The second state of the se	A Special Control of the Control of	In control (19) provides a set of particular and a second control (19)	ment to the best firm to consider any resident of the first of the consideration of the consi		
	Treatment of the second	Secretary of the secret					
	ACCORDING TO THE PROPERTY OF T	Company of the control of the contro	mini I negoti i sa seco i na abos i se seconi.	and an array of the control of the c		Constitution of the consti	.
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8. GENERAL APPROPRIATIONS			Approp	oriated		Expended 2019		
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
Shared Service Agreements	xxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	
		A Higher of the common of the		Parameter and the second secon	Charles and the control of the contr			
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	A CONTROL OF THE PROPERTY OF T				The country of the co		<u> -</u>	
	Control of the contro			The state of the s		The state of the s	-	
					The state of the s		_	
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					Management of the control of the con	Account (Mart II)		
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	The second secon			Application of the second of t	Manager Manager (Jacob Park Land Land Land Land Land Land Land Land			
	angel organism with the military control of the con					Service of the servic	H	
				The control of the co	and the state of t			
	Total Control				Section 1991 1991 1991 1991 1991 1991 1991 19		<u>-</u>	
	Constitution of the state of th				Association and the second sec		-	
	Michael Control Contro	Thomas 124 do no from the control of		to account of the control of the con			-	
					-			
Total Interlocal Municipal Service Agreements	42-999	248,232.00	246,430.00	-	246,430.00	230,711.93	15,716.22	

GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	xxxxxx	XXXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
	The first an amount of the same and the same				A final chair should be considered as the consid	PLD Comments of the comments o	
	See the control of th			MIN STORESTON CONTROL OF THE CONTROL OF T			
	SCHOOL STATE OF THE STATE OF TH			Line County Comment (1997) Albert on County	And the body of the second sec	A the coupling of the coupling	
	O CORDUCTORO DE LA CORD		dysources y children in a series of the con-	Committee Commit	A STATE OF THE STATE OF T	Anna dominical de la processión de la pr	
	The second secon	To a construction of the second secon			interest of the service of the servi		
	And the Control of th			Port in record and an interest of the state			· •
	The state of the s				INCLUDED AND COURT OF THE PROPERTY OF THE PROP		<u>-</u>
	Section 1997 A Sectio		The Control of the Co				
	Man had to the second of the s					The state of the s	-
	The second secon					The special state of the speci	-
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	A CONTROL OF THE PROPERTY OF T		A program of the prog	And the second s			_
	Standard (1989)		And restrict provide the name of the state o	Tuber (Charles of Department of The Section (Charles o	A STATE OF THE PROPERTY OF THE	Party compared to the control of the	_
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				The state of the s	-		_
Total Additional Appropriations Offset							
by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		H		<u> </u>	-	

8. GENERAL APPROPRIATIONS				Approp	oriated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues			A VIII A CALLAN The ebe or a real length open colored to the state of				NASIC NASIC NASIC NASIC NASIC No subquardo dos lluma prives	
	and a state of the desired property of the state of the s						can be and common the property of the common that are also and the common that are also and the common that are also are also and the common that are also a	-
Clean Communities Program	41-602	2		8,041.92	A STATE OF THE STA	8,041.92	8,041,92	<u>-</u>
	Part PER Halls And		The first from the property of	and the area clin and a composition of the state of Man Action Consideration for a composition of the state o			DOS CONTROLLES TO SERVICE SERV	-
Body Armor Replacement Grant	41-505	2	1,507,21	1,500.99	Acceptance of the control of the con	1,500.99	1,500.99	
	and the second of the second o	Table 1			de la constant de marcha de la constant de la const		The second secon	-
Alcohol, Education, Rehabilitation Fund	41-501	2		1,366,37		1,366.37	1,366.37	
	In the property of the contract of the contrac			The explaint plant state of the control of the cont	The state of the first control of the state		And the second s	
Participation in Free Library:	The state of the s	100 000 000 000 000 000 000 000 000 000	(i) continue one crassing surface of the 1951 1922 Strangeness continues and occurrence will wise		and other or entry to the transfer of the tran	culting a nationary property and culting graph (1) is every property of the culting graph (1) is every property		ы
Salaries and Wages	40-881		42,160.00	38,260.00	consider present of a proper (APS CITE OF THE LANDWIN PARTY). 1860 - Liverthe the consent (APS) (APS) (APS OF THE LANDWIN PARTY). 1866 - APS OF THE CONSTRUCTION OF THE LANDWIN PARTY (APS OF THE LANDWI	41,360.00	41,302.46	57.54
Other Expenses	40-881	2	26,200.00	26,200.00	A part of the first had been annotationed beginning to the control of the control	23,100.00	16,832.29	6,267.71
	The second secon			The second of a control control control (a) is fined to the second of a control control (a) is a control control (a) in a con		The control of the co		-
	Washington Company of the Company of			A STANDAR HAND A STANDARD CONTROL OF THE STANDARD CONT	All Line of the process of the second of the	The second property of		-
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	The second of th	Alban				The control of the co	200 000 SSR CO 4 994 Associated activates a sur- cipation of SSR CO 4 994 Associated activates a sur- cipation of SSR CO 4 994 Associated activates and sur- cipation of SSR CO 4 994 Associated activates and sur- cipation of SSR CO 4 994 Associated activates and sur- cipation of SSR CO 4 994 Associated activates and sur- cipation of SSR CO 4 994 Associated activates and sur- cipation of SSR CO 4 994 Associated activates and sur- cipation of SSR CO 4 994 Associated activates and sur- cipation of SSR CO 4 994 Associated activates and sur- cipation of SSR CO 4 994 Associated activates and sur- cipation of SSR CO 4 994 Associated activates and sur- cipation of SSR CO 4 994 Associated activates and sur- cipation of SSR CO 4 994 Associated activates and sur- principation of SSR CO 4 994 Associated activates and sur- principation of SSR CO 4 994 Associated activates and sur- principation of SSR CO 4 994 Associated activates and sur- principation of SSR CO 4 994 Associated activates and sur- principation of SSR CO 4 994 Associated activates and sur- principation of SSR CO 4 994 Associated activates and sur- principation of SSR CO 4 994 Associated activates and sur- principation of SSR CO 4 994 Associated activates and sur- principation of SSR CO 4 994 Associated activates and sur- principation of SSR CO 4 994 Associated activates and sur- principation of SSR CO 4 994 Associated activates and sur- sipation of SSR CO 4 994 Associated activates and sur- principation of SSR CO 4 994 Associated activates and sur- sipation of SSR CO 4 994 Associated activates and sur- sipation of SSR CO 4 994 Associated activates and sur- sipation of SSR CO 4 994 Associated activates and sur- sipation of SSR CO 4 994 Associated activates and sur- sipation of SSR CO 4 994 Associated activates and sur- sipation of SSR CO 4 994 Associated activates and sur- sipation of SSR CO 4 994 Associated activates and sur- sipation of SSR CO 4 994 Associated activates and sur- sipation of SSR CO 4 994 Associated activates and sur- sipation of SSR CO 4 994 A	-
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8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(A) Operations - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	The second secon						
	Set there becomes your seasons which is a set of the se	in a consequent of the consequence of the consequen			Ambard, planty is the control of the		
			All the second s	A STATE OF THE STATE OF T	Missing the second seco		<u>-</u>
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	Secretary Control of the Control of	And the second s			Property of the Control of the Contr	The second secon	_
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	A fabrical description of the control of the contro			The state of the s	And the second s	And the second s	
	Comment of the Commen		The first street of the street		And the second s		
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	A SALAMATAN TOOL TOOL TOOL TOOL TOOL TOOL TOOL TOO			The second secon	Constitution of the Consti	Section 1997 (Section 1997) (Section	
	The state of the s			Here the second		This design is a second of the	<u></u>

ENERAL APPROPRIATIONS				Appro	oriated		Expende	ed 2019
(A) Operations - Excluded from "CAPS" (continued)	FCOA	`	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXX	х	xxxxxxxxx	xxxxxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
	PALENDARY STATE OF THE PROPERTY OF THE PROPERT				And high the common control in the demand	CENTRAL PROPERTY AND	The control of the latest and the control of the co	- .
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	and the sales of t			A COURT OF STATE OF S	Landard State of the Control of the		The state of the s	_
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	(A)				13.2 Mary 12.2 M		And the character of the control of	<u>.</u>
		1000000				description of the second seco		<u>-</u>
	de constant de con	900000			The production of the state of	conditions and consistent with the property of the consistency of the	Fig. 1. The second of the seco	
Total Public and Private Programs Offset by Revenues	40-999		69,867.21	75,369.28	-	75,369.28	69,044,03	6,325.2
		 						
Total Operations - Excluded from "CAPS"	34-305	\perp	319,099.21	322,799.28	1	322,799.28	300,755.96	22,041.4
Detail:		\vdash						
Salaries & Wages	34-305	1	42,160.00	38,260.00	Annual of smaller covers a curry riber i region of the covers of the cov	41,360.00	41,302.46	57.5
Other Expenses	34-305	2	276,939.21	284,539.28		281,439.28	259,453.50	21,983.9

8. GENERAL APPROPRIATIONS			Approp			Expende	ed 2019
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902	The state of the s	August 1965 1967 (A.T.) And Andrew Control of the C			Local bridge to the second seco	See
Capital Improvement Fund	44-901	200,000.00	502,068.25	xxxxxxxxx	502,068.25	502,068.25	-
				Memorification of the control of the		A Unexp (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	_
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	All modification (interpretation of the control of			A considerate para para mana graph (see A construction) A considerate para para para para para para para par			
		Lord characteristics where being the order of the characteristics of					-
	Particular beautiful and the second s					managang property policy and property property and the property of the property p	-
			Minima Manage program (Program of Manage of Grant of Manage of Grant of Gra				-
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		end of many in a second of the	Annual Property of the Control of th				-
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	The state of the s		SOCIO CONTROL DE LO COMO DE LA COMO DEL COMO DE LA COMO DEL COMO DE LA COMO DE LA COMO DE LA COMO DE LA COMO DEL COM	A Color of the American Color of the Color o	was the state of t	and the control of th	
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	A SSEA diba Unasso appre 12 central	and a control of the		Control of the body of the control o			-
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SENERAL APPROPRIATIONS			Appro	priated		Expended 2019	
(C) Capital Improvements - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
	UNIA (S. AN) 20 CONTROL OF THE SECOND CONTRO						_
	AND COMPANY OF THE SECOND COMPANY OF THE SEC			harishi sagar shiripanja adjacentepunk harishi sagar katan nadkoronin weesta	interest control of the control of t	The second secon	
	Management of the second of th		Emplify the browning of the profit point of th	The second secon			<u>-</u>
	The second of th						
		High control of the second of	STATE OF THE STATE			and Asia and Champion (10) Silver and Industrial District and Silver and Silver (10) Silver and Industrial Asia Silver and Silver (10) Silver and Industrial Silver and Industrial Asia Silver and Silver (10) Silver and Industrial Silver and Industrial Asia Silver and Silver (10)	,
	20 000 0000000 The proof of the control of the co		The second of th	The state of the s			
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865	of the individual paragraph of the control of the c	Attended to the control of the contr	A STATE OF THE STATE OF T	Later was held a complete or complete complete and the complete co	Self Profession and hospy stable is the self-second before one of the self-second before one of the self-second before the self-second be	
	Application of the second of t	contracting to the property of the contracting of t	The state of the s				
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	mendy company of the second of		down States I a simple copie copie copie (in the second states of the se	And the second s	manufactured in the property of the control of the	Annual Control of the	
			The state about the state of th				
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	And the second s		unantoure), Maria den en bereinne (1977), la caracter (1977), la c	man cosso de la filia de la cosso de la co		And the second s	
	And a second of the second of	Control of the Contro	Process of post activities of the constraint of the process of the constraint of the	and of the latest the company of the latest	The state of the s		······································
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			and a control of the	ing and the control of the control o		the processing control and the processing of the	<u> </u>
	According to the second of the			Mahara Canada			<u> </u>
					The state of the s		
Total Capital Improvements Excluded from "CAPS"	44-999	200,000.00	502,068.25	-	502,068.25	502,068.25	

8. GENERAL APPROPRIATIONS			Appro	priated		Expende	ed 2019
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	215,000.00	210,000.00		210,000,00	210,000.00	xxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	450,115.00	354,000.00		354,000.00	353,975.00	xxxxxxxxx
Interest on Bonds	45-930	59,550,00	65,850,00		65,850.00	65,849.84	XXXXXXXXX
Interest on Notes	45-935	46,322.00	61,270.00	The second secon	61,270.00	61,266.26	XXXXXXXXX
Green Trust Loan Program:	xxxxxx	XXXXXXXXXX	XXXXXXXXX	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
	A Control of the Cont						XXXXXXXXX
	The second secon			Angul Cale of the state of the			XXXXXXXXX
		And the state of t				The state of the s	XXXXXXXXX
	Section of the sectio	And the second s					XXXXXXXXX
	Control of the contro	And the state of t	The property of the second property of the se	Company of the Compan		Self-region of the self-region o	XXXXXXXXX
	Parameter Control					The Control of Control	XXXXXXXXX
	Light control of the						XXXXXXXXX
	The state of the s				The second secon		XXXXXXXXX
	The state of the s					A Company of the Comp	XXXXXXXXX
	A Character Street Control of Con					Control of the second s	XXXXXXXXXX
	A Constitution of the Cons					Section (maps) Discount Control (maps)	XXXXXXXXX
							XXXXXXXXX
	international and the control of the	Complete Comment of the Comment of t				The state of the s	XXXXXXXXX
							XXXXXXXXX
	TOTAL PROPERTY I FEMALES	A Ship or man in the second of the Ship of confidence and a second of the Ship of the	manufacture of the second seco	And as a selection of the selection of t		Addition / Park and Addition of the Control of the	XXXXXXXXX

8. GENERAL APPROPRIATIONS		·	Appro	priated		Expende	ed 2019
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
	control of the contro	Construction of the Property of the Construction of the Cons			The state of the s		XXXXXXXXX
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	A STATE OF THE STA	ASSENCE AND ASSESSED TO THE PROPERTY OF THE PR	connected (BMC) (14 (14) 10 (14) (14) (14) (14) (14) (14) (14) (14)		History Section (1997) and the section (1997)	The state of the s	XXXXXXXXX
	The second secon	The second secon	The second of th	section of the sectio	Discount lighted property of the property of t		XXXXXXXXX
	The second secon	If it is a supplied to the control of the control o	Company and whose constant of plants and the company of the compan	A finite product of participals of the product of t	In the product of the	A first control that is possible to the control of	XXXXXXXXX
		Principles of the principle of the confidence of	Condition of the Condit	Surface and for the first hard set to the surface and the surf	person species and an activation of the species and activation of		XXXXXXXXX
			The second of th	The second straightforward and straightforward	The second control and		XXXXXXXXX
	Control of the Contro	in the mission will be up a first of the standard manner of the control of the standard manner of the standard man	The second desired and the second sec	Appropriate the propriate and			xxxxxxxxx
	The second secon			High has a resident and a resident a	A property of the second secon	And the Common spin of the property of the common of the common spin o	xxxxxxxxx
	The second secon		Para Label (1971) is a subsection of conference of the subsection	Liberparent on Lorin and Province on Lorin and State of the Lorin an	Communication of the communica		xxxxxxxxx
		in the control of the	provide control of the control of th	posturios nello e a su uso conso ses un est fatti la como mandra de la como de la como de la como de la como de la como mandra de la como de la como de la como de la como de la como mandra de la como de la como de la como de la como de la como mandra de la como de la como de la como de la como de la como mandra de la como de la como de la como de la como de la como mandra de la como de la como de la como de la como de la como mandra de la como de la como de la como de la como de la como mandra de la como de la como de la como de la como de la como mandra de la como de la como de la como de la como de la como mandra de la como de la como de la como de la como de la como mandra de la como de la como de la como de la como de la como mandra de la como de la como de la como de la como de la como mandra de la como de la como de la como de la como de la como mandra de la como de la como de la como de la como de la como la como de la como la como de la como la como de la como la como de la como la como de la como la como de la c	According to the property of the best of the property of the p	The state of the s	xxxxxxxxx
					And the second s	Application of the second of t	xxxxxxxxx
	The state of the s	The property of the property o		recommendation of contact and in the contact and in	phase representation of the second se		xxxxxxxxx
	A STATE OF THE STA	Capacitatis divided due in fight. If fight control is a superior state of the control	The second Court of Tablesia (see 1.5 cm) and consider the second of the	and high states and the second states are second sta	and benings the second of the		xxxxxxxxx
		ne o lan una liga i propienti in cash proside.	The state of the s		The state of the s	AND THE CONTROL OF T	xxxxxxxxx
					necessition to the second of the second		XXXXXXXXX
		According to the property of the control of the con		The second section of the second section of the second section of the second section of the second section sec	ACCOUNTS OF THE PROPERTY OF T	Constitution of the consti	XXXXXXXXX
		The second secon	The second secon	The second secon			xxxxxxxxx
Total Municipal Debt Service Excluded from "CAPS"	45-999	770,987.00	691,120.00	-	691,120.00	691,091.10	xxxxxxxxx

ENERAL APPROPRIATIONS			Approp	oriated		Expended 2019		
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
(1) DEFERRED CHARGES:	XXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxx	xxxxxxxxx	XXXXXXXXX	
Emergency Authorizations	46-870	The second secon	In our spirit our to the control of	XXXXXXXXX	Change of Post hand the Control of t	Amening about 1971 1971 1971 1972 1973 1974 1975 1975 1975 1975 1975 1975 1975 1975	xxxxxxxxx	
Special Emergency Authorization -		The state of the s	STOCKER TO THE PROPERTY OF T	xxxxxxxxx		CONTROL OF THE CONTRO	xxxxxxxxx	
5 Years (N.J.S.A. 40A:4-55) Special Emergency Authorization -	46-875	John County Marin committee the County of th	Unit Got have been \$15000, var. New Mile black		national design of the second	All Mend on the Control of the Contr		
3 Years (N.J.S.A. 40A:4-55.1 &	46-871	The state of the s	A post of the control	XXXXXXXXX		And the second state of the second se	XXXXXXXXX	
	A STATE OF THE PROPERTY OF THE	A control of the cont	A feel course would be feel course to make that to came of field, if a principle of the course of field of the course of the cou	XXXXXXXXX	The Like the Control of the Control	Green Control and	XXXXXXXXX	
	American Committee Committ	Let be to a construction of the construction o	(h)	xxxxxxxxx	Will be the her with a mind that the manner has been and the second of t	And a property of the control of the	XXXXXXXXX	
		The second secon		xxxxxxxxx	related the state of the state	State pod hutu provide i de l'ilos men della l'ilos men della di l	xxxxxxxxx	
	Con (1) Property (1) 1 1 1 1 1 1 1 1 1	The state of the s		xxxxxxxxx	The state of the s		XXXXXXXXX	
	The second of th		SNOW THE STATE OF	xxxxxxxxx	And the second of the second o		XXXXXXXXXX	
			TOUR PARTIES OF THE P	xxxxxxxxx	magnification of the second se		XXXXXXXXX	
	Fig. 1 Control of the	deliver the property of the pr	Lower II A for the triple of the control of the con	XXXXXXXXXX	And the state of t	the appropriate of the second	XXXXXXXXX	
			A COUNTY OF THE PROPERTY OF TH	XXXXXXXXXX			XXXXXXXXX	
Total Deterred Charges - Municipal -	46-999	_		XXXXXXXXXX	With a color and the color of t		XXXXXXXXX	
Excluded from "CAPS"	40-333	and only the hydrace of the second of the se		And the second s	Min 2000 Or 14 years were those been an increasing the second of the control of t	Second to the second se		
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480	The second of th		Integration of the control of the co		The state of the s	XXXXXXXXX	
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48	29-405		in the second se	~~XXXXXXXXXX	property of the property of th	Section (Control of the Control of t	XXXXXXXXX	
				xxxxxxxxx		:	XXXXXXXXX	
(G) With Prior Consent of Local Finance	46-885	The second property of	Torrier Manager Land Land Control of State Control of Sta	XXXXXXXXX	in a second control of the second sec		XXXXXXXXXX	
Board: Cash Deficit of Preceding	40-003	A CONTRACT OF THE PROPERTY OF	S Sanda See pain of the organization of the or	XXXXXXXXXX	yya ayaa saalaanaa ya dhiina ayaa aa	The state of the s	XXXXXXXXX	
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	1,290,086.21	1,515,987.53		1,515,987.53	1,493,915.31	22,041.4	

GENERAL APPROPRIATIONS			Appro	priated		Expended 2019	
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Payment of Bond Principal	48-920		And the state of t		A PS 1 (2) C 1 (2) Expend to the support of the sup		XXXXXXXXX
Payment of Bond Anticipation Notes	48-925			DODE TO COMPANY OF THE COMPANY OF TH			XXXXXXXXX
Interest on Bonds	48-930	The state of the s		nasi I arkan organi organi organi i i inno puliti umorgani i inno pu	TO THE PROPERTY OF THE PROPERT	apheophopus tillig mande gi variet	XXXXXXXXX
Interest on Notes	48-935			A think only of the control of the c	A property of the control of the con	The state of the control of the state of the	XXXXXXXXX
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	A CONTROL OF THE PROPERTY OF T			Probace of the lose the same and the second	man placed a popular in control (Abb and shift Abb 2000) (1) placed in the control (Abb and shift Abb 2000) (1) placed in the control (Abb and shift Abb 2000) (1)	A Mademia (Maria Maria M	XXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	_	<u>. </u>	-	_	XXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	xxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Emergency Authorizations - Schools	29-406	could be designed to the could be seen as the could		xxxxxxxxx			XXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407						XXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		_	-	_	_	XXXXXXXXXX
District School Purposes (Items (I) and (J) - (K) Excluded from "CAPS"	29-410	-	_	-	-	_	XXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,290,086.21	1,515,987.53	-	1,515,987.53	1,493,915.31	22,041.47
(I) Outstate Course Appropriations (Itams (II 4) and (O))	34-400	6,808,819.21	6,888,311.53	120,000.00	7,008,311.53	6,773,125.55	235,155.23
(L) Subtotal General Appropriations (Items (H-1) and (O))	50-899	425,000.00	360,000.00		360,000.00	360,000.00	XXXXXXXXX
(M) Reserve for Uncollected Taxes 9. Total General Appropriations	34-499	7,233,819.21	7,248,311.53				235,155.23

GENERAL APPROPRIATIONS			Appro	priated		Expend	ed 2019
Summary of Appropriations	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	5,518,733.00	5,372,324.00	120,000.00	5,492,324.00	5,279,210.24	213,113.76
Municipal Purposes within "CAPS"	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxx
Other Operations	34-300	1,000.00	1,000.00	_	1,000.00	1,000.00	
Uniform Construction Code	22-999	· -	Per .	, ma	-	-	_
Shared Service Agreements	42-999	248,232.00	246,430.00		246,430.00	230,711.93	15,716.22
Additional Appropriations Offset by Revenues	34-303	_	Page .	#	_	- .	_
Public & Private Programs Offset by Revenues	40-999	69,867.21	75,369.28	-	75,369.28	69,044.03	6,325.25
Total Operations Excluded from "CAPS"	34-305	319,099.21	322,799.28	_	322,799.28	300,755.96	22,041.47
(C) Capital Improvements	44-999	200,000.00	502,068.25	-	502,068.25	502,068.25	_
(D) Municipal Debt Service	45-999	770,987.00	691,120.00	-	691,120.00	691,091.10	xxxxxxxx
(E) Total Deferred Charges (Sheet 28)	46-999		-	xxxxxxxxx	_	-	xxxxxxxxx
(F) Judgments (Sheet 28)	37-480		-	_	-		xxxxxxxx
(G) Cash Deficit - With Prior Consent of LFB	46-885	_	1	xxxxxxxxx	-	_	xxxxxxxx
(K) Local District School Purposes	29-410	_	-	_	<u>-</u>	-	XXXXXXXXX
(N) Transferred to Board of Education	29-405		_	xxxxxxxxx	-		XXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	425,000.00	360,000.00	xxxxxxxxx	360,000.00	360,000.00	XXXXXXXXX
Total General Appropriations	34-499	7,233,819.21	7,248,311.53	120,000.00	7,368,311.53	7,133,125.55	235,155.23
		Choot	0.0				

Sheet 30

DEDICATED WATER-SEWER UTILITY BUDGET

		Antici	pated	Realized in	
10. DEDICATED REVENUES FROM WATER-SEWER UTILITY	FCOA	2020	2019	Cash in 2019	
Operating Surplus Anticipated	08-501	453,656,17	487,520.17	487,520.17	
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502				
Total Operating Surplus Anticipated	08-500	453,656.17	487,520.17	487,520.17	
Rents	08-503	1,525,000.00	1,525,000.00	1,582,153.70	
Miscellaneous	08-505	30,000.00			
Shared Services - Borough of Brielle	08-510	84,885.00	83,221.00	83,221,00	
Interest on Investments	- 08-511	<i>ት ነት ⁽⁵⁰⁰ 7,500.00</i>	在pp 由于他们的一个。 在1975年中,1980年中		
Utility Capital - Reserve for Payment of Debt Service	08-508	1945°235,000.00			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	
Deficit (General Budget)	08-549	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			
Total Water-Sewer Utility Revenues	08-599	2,336,041.17	2,095,741.17	2,152,894.87	

			Approp	oriated		Expende	ed 2019
11. APPROPRIATIONS FOR WATER-SEWER U	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Salaries & Wages	55-501	375,000.00	430,800.00		430,800.00	405,729,79	25,070.21
Other Expenses	55-502	454,000.00	404,900.00	The state of the s	409,900.00	360,111.24	49,788.76
Other Expenses «Audit	55-505	10,000.00	10,000.00	High to Extraord control of the Cont	10,000.00	10,000.00	-
Other Expenses - South Monmouth Regional	P. A Productor Commission Commiss			and the second of the second o			
Sewerage Authority	55-503	285,000,00	285,000.00	American Hope II (2011) to end occording the Arthress of the Control of the Contr	281,500.00	280,211.60	1,288.40
Other - MGIA/NJ Water Suppl Treatment	55-504	105,000.00	105,000.00		103,500.00	86,477.76	17,022.24
	The second of th	A publication of the property		manamban wake ya Nasa ang Kalabida Manamban ka kata ka	The state of the s		
	His risk from one of the risk of the con-	and the state of t		A the second property of the second s			· <u>-</u>
					Reaccondition of the second state of the secon	The state of the s	<u>-</u>
	A Share on the Control of the Contro	So hashed doors designed that we want to be a few part of the code of the processing of the code of th	The second secon	The second secon	The last three designs are also as the second of the secon	and the state of t	
		is a region of the control of the co			Constitution of the consti		<u>-</u>
	The state of the s	Althouse notice that before the specific story of the contract	A place of the property of the				
	LL con all and backers					possession of the household because it was a reasonable for the first of the first	
	PRIVATE AND ADDRESS OF THE PRIVATE ADDRESS OF THE PRI	And the second s	According to the Control of the Cont		par comprehensive statements of the statement of the stat	A Definition of all programs and a second of a second	<u>-</u>
	colored philades or stables.						·
	The same wide party by the second state of the	Control of the Control of		The second secon	A Victorian Control of the Control o	paneers and the property of the second state o	
	The state of the s	A Section of the Committee of the Commit		und printer year or purpose.	The state of the s		_
	Control of the contro	refraction to the second control of the seco	It is a provided by contracting the contracting of the provided by the contracting the contracting of the contracting the cont	A CALL STATE OF THE PROPERTY O	The second secon		_
	Control of the contro			opposition of the state of the		The second secon	_

			Approj	priated		Expende	ed 2019
11. APPROPRIATIONS FOR WATER-SEWER U	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
			According to the control of the cont		The Carlot of th		_
				conference in the factor of the conference of th	The first state of the state of		
			List cause before the control of the	Association property (2004) 12 february (2004) Photography (2004) 12 february (2004) 12 f	accomplete concept place to consider the state of the concept place of t	To come in the first of the company	
	Section of the sectio	Control of the latest consequence of the control of	A second company of the second company of th		the stages over 1886 and 1886 the plane of the 1886 the stocky of the 1886		••
	And the second s	CONSTRUCTOR OF THE STATE OF THE	The particular control of the particular con		English and an action of the constraint of the c		
	And the second s	Sect 64:40 All found is an explication of course in property of the course of the cour		repulserable (ship halps properly conjugate a con- composition (ship halps properly con- composition (ship halps properly con- composition (ship halps properly con- trol ship halps properly con- trol ship halps properly con-		ALC DESCRIPTION OF THE PROPERTY OF THE PROPERT	pal
	Sharkened Control of State of	unionaria di Stato della segli della di Riccia di Stato d	Model for the control of the control	mostoccol (p. 1) far som one in committee. Indicate one is self-self-self-self-self-self-self-self-	- United the state of the state		per .
	The order of the property of t	mass of the factor (Albini III of the post		A vertical land of the property control of the cont	Construction of the constr		<u>-</u>
	The China control of the China	Stand to a curple of the president of a president of the	and the hands properly fill the second of th	And consequences and our paid highlight of places and our paid highlight of the consequence of the consequen	A columned oppose pur la mail to a design of the second of		
	desa integrales desar Openes despera			System (Configuration of the Assessment of the Property of the Assessment of the Property of the Assessment of the Asses			_
	Figure And Called an accordance in the control of t	mit protection (Afril) or processor of the district of the computation of the computatio		distance in the second of the			_
							_
	Los competiars, 1754, Phones		A STATE OF THE STATE OF T	Commodified the process of the control of the contr			
	September 1		and to consider a light of the first of the consideration of the conside	China con transport of the control o	Helphon and particularly and the particular and the second	Account of the second of the s	_
	CONTRACTOR OF THE PROPERTY OF						
					A construction of the cons		
				Company of the Market of the M		The second of th	
		Harm Chronic (1) Consequence (in contract part of the contract of the last of the contract o		A Committee of the Comm		4
	The property of the property o	Experience provinces in the process part of management of the process part of the proc	INSTITUTE OF THE PROPERTY OF T		The post and the post of the p	The state of the s	-

		Appropriated					ed 2019
11. APPROPRIATIONS FOR WATER-SEWER U	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxx	xxxxxxxxx	xxxxxxxxx
					September of the Control of the Cont		_
	The state of the s				in the bonderful description of the section of the sec		
		A STATE OF THE STATE OF T	Reconstruction of the second state of the seco		A SIA A SIA A SOCIEDA DE LE PRESENTA DE LA CALLA DEL CALLA DEL CALLA DE LA CALLA DEL CAL	The first control of the first	
				Attitioner of the principle between the first become	ARREST CONTROL OF THE PROPERTY		
	Johnson V. S. Shhana and Johnson S. Jakoba and Jakoba and Johnson S. Jakoba and Jakoba and Johnson S. Jakoba and Jakoba and Johnson S. Jakoba and Johnson S. Jakoba and Johnson S. Jakoba and Jakoba a	She be soften in grade to the contract of the	PRODUCT AND ADDRESS OF THE DESCRIPTION OF THE DESCR	des comme de la companie de la compa	Secretary (New York Secretary Colored	pa centimie de placiniste entirem con agra abbook Decreamina acomo processos que se	144
Capital Improvements:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxxx
Down Payments on Improvements	55-510					and construction of the second	P4
Capital Improvement Fund	55-511	100,000.00	100,000.00	xxxxxxxxx	100,000.00	100,000.00	
Capital Outlay	55-512		company to the second of the s				14
	1 Add open a constant of the						
Debt Service:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Payment on Bond Principal	55-520	353,405.00	347,885.00		347,885.00	347,885.00	xxxxxxxxx
Payment on Bond Anticipation Notes & Capital Notes	55-521	435,500.00	184,000.00	All processing plants and the state of the s	184,000.00	184,000.00	xxxxxxxxx
Interest on Bonds	55-522	93,247.50	98,787.50		98,787.50	98,787.50	xxxxxxxxx
Interest on Notes	55-523	31,265.00	35,745.00	Hard to be 1500 for the second of the second	35,745.00	35,742.19	xxxxxxxxx
Accrued Interest on Bonds	55-525	58,623.67	58,623.67	Control and an article with the property of the control of the con	58,623.67		xxxxxxxxxx
		The fact of the second of the					xxxxxxxxx
	A STATE OF THE STA			Exchange property and and account of the form of the country of th			xxxxxxxxx

			Approp			Expende	d 2019
11. APPROPRIATIONS FOR WATER-SEWER UTILITY	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
DEFERRED CHARGES:	xxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Emergency Authorizations	55-530	The property of the period of		xxxxxxxxx		The state of the s	xxxxxxxxx
	in a polytic in account (1986)		The property of the property o	xxxxxxxx		And the second of the second o	XXXXXXXXX
	St. Venues Language	ing meny phoce it produces the production of the control of the co	ndangha basa ini biga salahan muluk inggan panggan katangan katangan katangan katangan	xxxxxxxxx		Supplied the second of the sec	XXXXXXXXX
	As of the control of	TOTAL PROPERTY AND ADDRESS OF THE STATE OF T	Fig. 1 (a) and a second state of the second st	XXXXXXXXX	History of the state of the sta		XXXXXXXXX
	THE COLUMN TWO IS NOT THE COLUMN TO THE COLUMN TWO IS NOT THE COLU			xxxxxxxxx			XXXXXXXXX
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Contribution To: Public Employee's Retirement System	55-540				milled the complete and plan and plan and the complete an		
Social Security System (O.A.S.I.)	55-541	35,000.00	35,000,00	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	35,000.00	31,223.40	3,776.60
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	Secretary provide the defect of the control of the	A Richard State of the Control of th	At the control of the	Construction of the constr	The state of the s	
45.21-5 et. 5eq.)	THE RESERVE AND DESCRIPTION OF THE PROPERTY OF	Ask project of the second of t		manual no analyse proming Ad-	The Age and the Age and Age and the Age an		
	100 pg 10			The state of the s			-
				Attended printing and the second printing printing printing and the second printing printing and the second printing and the s	displacement of the second sec		· · · · · · · · · · · · · · · · · · ·
	Hadron and American Street			The control of the co			xxxxxxxxx
Judgements	55-531	Management of the second secon		A contract of the contract of	Complete Management Complete C	A District of the state of the	XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX		EDUTE TO SECOND STORY	
Surplus (General Budget)	55-545			XXXXXXXXXX	1000 conjugati na propinsi na	Control of the contro	XXXXXXXXXX
TOTAL WATER-SEWER UTILITY APPROPRIATION	55-599	2,336,041.17	2,095,741.17	-	2,095,741.17	1,940,168.48	96,946.21

DEDICATED BEACH UTILITY BUDGET

		Anticij	oated	Realized in
. DEDICATED REVENUES FROM BEACH UTILITY	FCOA	2020	2019	Cash in 2019
Operating Surplus Anticipated	08-501	173,300.00	154,200.00	154,200.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502	Transport is an individual to the control of the co	TO A LABOR CONTROL OF THE PROPERTY OF THE PROP	The state of the s
Total Operating Surplus Anticipated	08-500	173,300.00	154,200.00	154,200.00
Rents	08-503			
Beach Fees	08-506	975,000,00	975,750.00	1,033,903.70
Miscellaneous	08-505			7,172,19
Concession Fee	08-507	72,000.00	72,000.00	74,250.00
NGTC Lifeguard Service Fees	08-512	44,000.00	44,000.00	53,578,13
	Control of the contro		The second suppose of the second seco	
	and a light place of the work place of the party of the p	in the state of th		and a characteristic form of the control of the con
	A CONTROL OF THE CONT			The grant of the state of the s
	The state of the s	Property of the control of the contr	A Landau de Cara de Ca	Palatan spinispora ililik kasa oleh karacan Rijak sestipara kansistan dan 1914 sama
	Action of the control	The state of the s	County 15. A shadow out out of the shadow out of the shadow of the shado	TO STORY OF THE STORY OF T
	1 Add 1 A B of certification of their states of the states	A principle of the control of the co	Assembly the property of the control	
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Increase Fees by Ordinance	08-520	60,000.00	managari da so ubratir na sala da 1910 ago aga il san managari da so ubratir na sala da 1910 ago aga il san da sanagari da sala da 1910 ago aga aga aga aga aga aga aga aga aga	
The second secon	A Discourage of the property o	Hills are not a marked by depoint of the last of the hand of the last of the l	The particular state of the sta	Except the control of
		Special personal processing and the second s		
	A SALE CONTROL OF THE SALE OF	mental services and the services are services and the services are services are services and the services are services are services and the services are ser		
	And the state of t	Consecution (Consecution Consecution Conse	northony mill 24 special more experienced on the	der nede nad significant proposition of policy of the control of t
Deficit (General Budget)	08-549			A hand hand demandered for the control of the contr
Total Beach Utility Revenues	08-599	1,324,300.00	1,245,950.00	1,323,104.02

			Appro	oriated		Expende	ed 2019
11. APPROPRIATIONS FOR BEACH UTILITY	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Salaries & Wages	55-501	875,400.00	800,000,00	The service of the se	822,000.00	819,849.25	2,150.75
Other Expenses	55-502	291,900.00	298,400.00	All places of the second secon	281,400.00	243,429.34	37,970.66
	A Manual Control of the Control of t		And the present of th		The property of the second property of the se	Para lancer program in the control of the control o	
	TO SECURITY OF THE PROPERTY OF					The state of the s	
	TULY and USE I idented before the Control of the Co					Committee of the commit	_
	when both yet i and were it is a first that the second of				The state of the s		-
	The state of the s	The state of the s		protection of Allert Constant	According to the state of the s		-
	SERVICE AND	And the second s			The state of the s		_
	Company of the compan		SSDERANGEN OF STREET OF STREET STREET STREET				-
	I break appropries organization of the control of t				The state of the s		_
	Design of the second se					Comments of the Highly County County of the	
	d desired file of the control of the			FIGURE REPORT OF THE PROPERTY			
	Constitution of the second of				AND		
	Constant account of high sec	The second secon				An artist of the second	
		district on parameters the property of the parameters of the param	con a control of the				-
				A STATE A COMMITTER OF THE STATE OF T	And the second s		_ :
			The state of the s	Jacobs Michael Berry (1997) September (1			-
		The state of the s			Program of the progra		<u>-</u>
	Fig. 0.AAA./Aban/aban/aban/aban/aban/aban/aban/aban	An an analysis (FESA 645 came analysis) residently as a second resident of the second resident resident of the second resident of the second resident resident resident resident reside	Security (14) the sum of the limit of the Orders is a security of the Orders is the the Order is the Orders is	and the second of the second o	According to the state of the s	Section 1 to 1	<u>-</u>
	The second secon	The second secon	Manager 19 120 Service Double Light Control	w. S. 1. man a productive for a producti	I life an and a comment of the property of the second of t	Summary and the other productions of the control of	-

			Approj	priated		Expende	ed 2019
11. APPROPRIATIONS FOR BEACH UTILITY	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers		Reserved
Operating:	xxxxxx	xxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
	has a construction of the	The state of the s		The state of the s	changed the first of the second of the secon	held to the first the firs	_
	and the state of t	And the state of t	Property and a property and the contract of manifest and the contract of the c		ik gry company commission account of the land occi-		-
		The second secon	that of the second the second of the second	A Political of CASA (ASA) of the Casa (Asa) of Casa	the parameter dend (self-file) and the self-file parameter of the self-file	one the Lift lift with result and the Albert State. Not June 1, 1991. The State of S	- .
		The problem of the pr	The state of the s				-
		Change and the Secretary of the Change and the Chan			Supplies of paper of a conditional population of the condition of the cond	The state of the s	-
		The country of the co	IN CALL STATE AND CONTRACT OF THE STATE OF T	placed congress published and provide published in early significations in the congress of the	The High board in and addressing the probability of the factor of the probability of the probability of the factor of the probability of the probability of the probability of the factor of the probability of the probability of the probability of the factor of the probability of the probability of the probability of the probability of the factor of the probability of	Green program to the program of the program of control configuration of the configuration of	
		NEW COST COST COST COST COST COST COST COST					
	Le ef a bush o who end also co equipme chapters of his under the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the		The second states of the second property of the second seco		station and state in a manuscription in a station and a station in a station and a station in a	en une energiación la la como en el cinica arrega del cinica de proposición de la como energia del como del como energia del como energia del como en energia del como	-
	about date of depoint for other		when the list she down old since when we will sharp any of the list of the lis				<u>-</u>
			The second secon				
			and the state of t				-
	ou brahma, bebe also be again to a page of the control of the cont	The second of th				The second secon	
				ina distriction in action and a consequence of the constant interpretation in a consequence of the consequen	The state of the s	in are a smooth program of the control of the contr	_
	Page of the page o	and All Acts see Appropriate property per part and a final and the control of the second control of the second control of the control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second control of the second c	So the found manner of a transport contract of the second		Control of		-
	concoco abla chapa da ca magaza chapa shadau sure chapa chapa shadau sure chapa chapa shadau sa ca magaza ca	The state of the s	The control of the co			The control of the co	H
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	consistent and specific and handle second to the sold on second to the second second to the second second to the second second		Construction of the second of			Interest of the second	

			Appropriated				ed 2019
11. APPROPRIATIONS FOR BEACH UTILITY	FCOA	for 2020	for 2019	for 2019 By	Total for 2019 As Modified By	Paid or	Reserved
		10r 2020	10r 2019	Emergency Appropriation	All Transfers	Charged	Reserved
Operating:	xxxxxx	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
Salaries & Wages	55-501		A second of the	a republication and the complete con-		Collision of the control of the collision of the collisio	-
Other Expenses	55-502			MIT AND A THE STATE OF T			_
			Abit talk markinnat, wa ma aka kun jaka min pilipinan bisa kun macatama aki kuntha suak nderdi ana masa markin kun mata sa aka sa pilipinan aki aka sa aka da markin aki aka sa ak	consequent to be recorded by the first state of the consequence of the	nd i fin i sun essa une branche (misoriera per la companio de la companio del companio de la companio de la companio del companio de la companio del la companio del la companio de la companio del la co	The Late of a content of a content of the content o	
		Anto control e estado de la Porta de la control de la cont	na consensa i presidente en acente menore i la presidente. Por la punta con reconocione del menore del presidente del presiden	A CONTRACTOR OF THE CONTRACTOR			•
				control of the contro			-
Capital Improvements:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Down Payments on Improvements	55-510			A DESCRIPTION OF THE CONTROL OF THE			94
Capital Improvement Fund	55-511	41,500,00	41,235.00	xxxxxxxxx	41,235.00	41,235.00	ini .
Capital Outlay	55-512	48,000.00	48,000.00		48,000.00	30,902.12	17,097.88
		erangularing propinsi Propinsi pangularing	eringan edikulungan Kuman edikan	nicota o Africa en acusto de defenda provincia la transita del provincia			
			tion of presence on the season and a first a season of provide state of the season of		A chair a suit built a luis areas de a sur arra succession de anna l'initiat de la constant de l	ring III design on a protocol participation of companyone in a fundamental and a companyone in a fundamental and a companyone in a companyone	
Debt Service:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Payment on Bond Principal	55-520		de la publica partir probabilista de la probabilist	PM A Charles State and Commission of the Charles State and Charles	According to the control of the cont		xxxxxxxxx
Payment on Bond Anticipation Notes & Capital Notes	55-521		The markets proceed and the control of the control	present or one selection of the American Selection of the	pa nos. Is sub-paqua a bag bag phapping nos (n. 1964) bbitt by supposition of the supposition of the design of the sub-patch (n. 1964) supposition of the supposition		xxxxxxxxx
Interest on Bonds	55-522				Manufactor Manufactor Personal Compact		xxxxxxxxx
Interest on Notes	55-523			Programme Committee Commit	se ball spilling of the second		xxxxxxxxx
	and our or have doubted to be		AND THE PROPERTY OF THE PROPER		the first problem and it was in the first problem of the problem o		xxxxxxxxx
			astas, ardes pro mellico las por presencioses en ser para la securión por como como como como como como como co	(100 km oo) soo arraw waxaa yaa cala gaaraa ka saa	The property of the property o		xxxxxxxxx
	115 Tilberger (for each vision of the control of th			A ball in the princip self of the publication are a major princip of the publication of t	before a CE feature and of the United States of the Committee of the Commi		xxxxxxxxx

			Appro	Expended 2019			
11. APPROPRIATIONS FOR BEACH UTILITY	FCOA	for 2020	for 2019	for 2019 By Emergency	Total for 2019 As Modified By	Paid or	Reserved
		101 2020	101 2019	Appropriation	All Transfers	Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
Emergency Authorizations	55-530		Company of the Compan	xxxxxxxxx			xxxxxxxxx
	olidate ligitation (acoustic light)		The first state of the state of	xxxxxxxxx	HM respected from the second sec	Symmetric production of the control	xxxxxxxxx
	or Shape or au poor by up to the same of t	And the state of t	Company of the Compan	xxxxxxxxx			xxxxxxxxx
			each is said this said and marks in the mission of a discrete for a things of the control of the property of the control of t	xxxxxxxxx			xxxxxxxxx
	adian objective comments		And the second of the second o	xxxxxxxxx			xxxxxxxxx
STATUTORY EXPENDITURES:	XXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Contribution To: Public Employee's Retirement System	55-540				Company of the compan	The second secon	-
Social Security System (O.A.S.I.)	55-541	67,500,00	58,315.00		53,315.00	51,241.02	2,073.98
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542					anning amagha i parin uning panda praking sumanni paning pandan bilang ang pangangan ang bada isa pangangan bilang ang pangangan ang pangangan	-
							-
				And Alle Control of the Control of t	Protection of the state of the		-
Judgements	55-531						xxxxxxxx
Deficit in Operations in Prior Years	55-532		The second secon	xxxxxxxxx	The side of the mark in a side plantage and set up the court of side of the side of the court of side of side of the court of side	Acceptable common face (specific (All 1980)) is noting a common common company (All 1980).	xxxxxxxx
Surplus (General Budget)	55-545			XXXXXXXXX			xxxxxxxxx
TOTAL BEACH UTILITY APPROPRIATIONS	55-599	1,324,300.00	1,245,950.00		1,245,950.00	1,186,656.73	59,293.27

DEDICATED ASSESSMENT BUDGET

		Antici	Realized in	
14. DEDICATED REVENUES FROM	FCOA	2020	2019	Cash in 2019
Assessment Cash	51-101			
Deficit (General Budget)	51-885	And and the former's billiary because it is a second plan and a construction of the co		
Total Assessment Revenues	51-899	_	₩.	_
		Approp	oriated	Expended 2019
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2020	2019	Paid or Charged
Payment of Bond Principal	51-920	Per minn galadi limbalad Basakowi (Pri 1951 DK - 1961 RK)	removed the second and the Property of Cooled and Apply of the second and the Property of the Second and the Se	
Payment of Bond Anticipation Notes	51-925	coupe on a breake bus has on the stagminds a tree of a Lide (Self ASSE).		The second secon
		(consequently continuously, and change and ARM (ARM 1975)		
	1	1 II		ll

DEDICATED ASSESSMENT BUDGET UTILITY

		Antic	Realized in		
14. DEDICATED REVENUES FROM	FCOA	2020	2019	Cash in 2019	
Assessment Cash	52-101	ningha (PRC) na làmh an an an an	Consideration of the second of		
Deficit (Utility Budget)	52-885		Except conduct to the properties of the Decision of the Conduction		
Total Utility Assessment Revenues	52-899	-	ч	-	
The state of the s		Appro	priated	Expended 2019	
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2020	2019	Paid or Charged	
Payment of Bond Principal	52-920	The burers again an ease or any engineers war of his and deel mathe under one un only ease or any one or access an end of a research	The second of th	Data Company and property of the control of the con	
Payment of Bond Anticipation Notes	52-925				
Total Utility Assessment Appropriations	52-999	THE CONTRACT OF THE CONTRACT O	Property of the second of the	_	

DEDICATED ASSESSMENT BUDGET UTILITY

		Anticipated		Realized in
14. DEDICATED REVENUES FROM	FCOA	2020	2019	Cash in 2019
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885		In this had been been been been been been been bee	
Total Utility Assessment Revenues	53-899	-	-	
		Appro	priated	Expended 2019
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2020	2019	Paid or Charged
Payment of Bond Principal	53-920	AND MEST THESE USE Prochability and contact to an animal of the contact to a second state of the co	un babacanta ressa cume cos crisades que en le neu que par crisa no mais gen muje que escupara para en la gipt (m.g. 17 gipt et 185) i	ye teyr. I magaa a gaaa gaar uu aay abuda qabu a caanaa aa aa a caa a gaa gaa k Gaaaga - Tyngaa a gaaa gaa uu aay ah madaan ya gaaa yaa sa ay aa aa ay aa ay ah
Payment of Bond Anticipation Notes	53-925			
	AND THE STATE OF T	History of Author Archael and an account of the account of the Archael and Arc		
Total Utility Assessment Appropriations	53-999	-		

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2020 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;
Recreation Commission; Accumulated (Unused) Sick Leave; Recycling Funds (P.L.1981, c.278); Disposal of Forfelted Property (P.L.1986, c.135); Fees for Public Defender Services (P.L.1997, c.256);
Contributions for Dune Grass and Lifeguard Equipment; Donations to Centennial Celebration per N.J.S.A. 40A;5-29

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2019

ASSETS							
Cash and Investments	1110100	5,660,896.81					
Due from State of N.J.(c. 20, P.L. 1961)	1111000	3,510.90					
Federal and State Grants Receivable	1110200						
Receivables with Offsetting Reserves:	XXXXXX	xxxxxxx					
Taxes Receivable	1110300	220,917.35					
Tax Title Lien Receivable	1110400						
Property Acquired by Tax Title Lien Liquidation	1110500						
Other Receivables	1110600	143,298.70					
Deferred Charges Required to be in 2020 Budget	1110700						
Deferred Charges Required to be in Budgets Subsequent to 2020	1110800	, allegan virtur nervas pro arten Life e colonia sucespec Life e parago arcolografica carros respondente accordante					
Total Assets	1110900	6,028,623.76					

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	2,391,085.56
Reserves for Receivables	2110200	227,475.07
Surplus	2110300	3,410,063.13
Total Liabilities, Reserves and Surplus	XXXXXX	6,028,623.76

School Tax Levy Unpaid	2220170	2,333,168.24
Less: School Tax Deferred	2220200	883,202.00
*Balance Included in Above "Cash Liabilities"	2220300	1,449,966.24

(Important: This appendix must be included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2019	YEAR 2018
Surplus Balance, January 1st	2310100	3,138,710.62	2,869,207.06
CURRENT REVENUE ON A CASH BASIS:	xxxxxx	xxxxxxx	XXXXXXXX
Current Taxes: *(Percentage Collected 2019 99%, 2018 99%)	2310200	16,923,179.08	16,626,566.06
Delinquent Taxes	2310300	135,511.40	185,930.34
Other Revenues and Additions to Income	2310400	2,568,924.06	1,722,458.18
Total Funds	2310500	22,766,325.16	21,404,161.64
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXX
Municipal Appropriations	2310600	7,368,311.53	6,608,069.70
School Taxes (Including Local and Regional)	2310700	4,666,328.00	4,603,588.00
County Taxes (Including Added Tax Amounts)	2310800	7,321,622.50	7,048,247.56
Special District Taxes	2310900	in the military above and a second of the se	
Other Expenditures and Deductions from Income	2311000		5,545.76
Total Expenditures and Tax Requirements	2311100	19,356,262.03	18,265,451.02
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	19,356,262.03	18,265,451.02
Surplus Balance - December 31st	2311400	3,410,063.13	3,138,710.62

^{*}Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2020 Budget

Surplus Balance December 31, 2019	2311500	3,410,063.13	
Current Surplus Anticipated in 2020 Budget	2311600	1,434,312.00	
Surplus Balance Remaining	2311700	1,975,751.13	

2020 CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why: Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements. No bond ordinances are planned this year. - A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year: 3 years. (Population under 10,000) 6 years. (Over 10,000 and all county governments)

years exceeding minimum time period.

previous three years, and is not adopting CIP.

The state of the s

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately

a comment in the second

BOROUGH OF SEA GIRT NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM The Borough of Sea Girt Capital Budget has been carefully prepared to meet the needs of the Community.

CAPITAL BUDGET (Current Year Action) 2020

Local Unit

1	2	3	4 AMOUNTS	PLAN	NED FUNDING S	ERVICES FOR C	URRENT YEAR -	2020	6 TO BE
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
Federal Signage Requirements	Search veels to date and	15,000.00	15,000,00		Programme of processing of the plant of the confidence of the conf	The little of the party of the little of the lit	The state of the s	motorous up a proprieta de la manació de la companya del companya de la companya del companya de la companya del la companya de la companya d	The state of the s
Road Projects - Second Avenue	Libana akalad dagan yirigi Libana agan aprao yayar Libana agan aprao yayar Libana agan yirigi	625,000.00		MANAGER BY LEFT to be used to be discharged the Manager and the second of the second o	31,250.00		200,000,00	393,750.00	Language (All A) - Annaud dans ownie curps project (group of the control of the c
Road Projects - The Plaza Streetscape		425,000.00	Property Control of the Control of t		21,250.00		325,000.00	78,750.00	Charles Book Committee Com
PD Equipment	SEE AND DESCRIPTION	106,700.00	Philade of money makes the com-		5,700.00		The second secon	101,000.00	Annua parte de arte in propie de arte arte arte arte arte arte arte art
DPW Equipment	The second secon	226,500.00	36,500.00	And the second s	10,000.00		The Control of	180,000.00	The commence of the commence o
FD Equipment	was a second of the second of	645,000.00	193,500,00		32,300.00	Description of the second		419,200.00	Company of the property of the company of the compa
Administration -Various	A van man o daning the angles of services	177,500.00	Port of table Ninds to a consequence of the consequ		6,500.00			171,000.00	Model agency of depoty and code in the first in the control of the code of the
Crescent Park Forest Rehabilitation		500,000.00	120,721.00		2,500.00			47,500.00	329,279.00
Building Impr - SG Library/Municipal	The second secon	250,000.00	250,000.00	In the second se			A page of the service		A DECEMBER OF THE PROPERTY OF
Building Impr - SG Library/Municipal	And hidded on the special of the spe	3,500,000.00	166,667,00	A principal section of concept of the little denishment of the concept of the con	Control of the Contro			3,333,333.00	
Site Remediation	V viger & very lightful in a sear	34,500.00	NPAS a hage budgets to the property of the pro						34,500.00
Beach Dept Equipment	I have a common to the common of the common	48,000.00	Principle and English and the second order of the second order	48,000.00	Production to control to Production and Production	USDOCKS OF SECURITY METACONTO SECURITY OF			
Water-Sewer Dept: Equipment	1 2 de la constanta de la cons	205,000.00	30,000.00	The Control of the Co	175,000.00	pod pri den di se di sendo di deservizione di sendi di se			refle entropy the control of the region of entrol plants of the control of the co
Water-Sewer Dept. Infrastructure Imp	10000	800,000.00		CONTROL OF THE PROPERTY OF T		A STATE OF THE STATE OF T		800,000.00	
			Application of the second of t	Language of the NAME of the Control	yeban oo aboo lae jirka beyyee iyo baraa	man virgini (Glappe a contrace i vet Lappe his contrace)	macci di salaman di sa	to pour tomo one tute at 1 of the construction of 1 of	Section 1. The section of the section 1. The sectio
			AST STATE HEAD AND ADDRESS OF THE AST AND ADDRESS OF THE AST ADDRESS O		Mill Michael (10) manager (10) may be a selected of the select	A second	access Many Many Construction of the State o		
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		_			and the second s	Accordance to the page that is a second or an accordance of the confidence of the co	The state of the s		
TOTAL - THIS PAGE	xxxxx	7,558,200.00	812,388.00	48,000.00	284,500.00		525,000.00	5,524,533.00	363,779.00

CAPITAL BUDGET (Current Year Action) 2020

Local Unit	BOROUGH OF SEA GIRT

1	2	3	4 AMOUNTS	PLAN	NED FUNDING S	ERVICES FOR C	URRENT YEAR -	2020	6 TO BE
	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e	FUNDED IN FUTURE YEARS
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And the second s	10000 E S O S Dago		Accepted the second control of the second co	Lugary of the same and the same	Applications of the control of the c	A STATE OF THE PROPERTY OF T			
				and the state of t		The State of the s	The state of the s	the droughout of the state of t	
					the instantial control of the second of the	Total all along the second sec	Conference of the Conference o		
	The state of the s		A second of the	en of the control of a first fail to the best of the control of th		Care to the wind in this country is a second			
	AND THE REPORT OF THE PROPERTY	-	which is a character with the latest and the control of the contro	Property of the second state of the second sta	Accessed to the second			Michael Carlot C	
			A property of the control of the con		A property of the control of the con		Control of the contro		
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	The Part of the Pa	<u>-</u>	The second secon				The state of the s		
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	Control of the contro	-	WEET PLAN AND COMMENT OF THE STATE OF THE ST		the control of the co	Conference of the Application of	(Charles ages)		
TOTAL - THIS PAGE	xxxxx	7,558,200.00	812,388.00	48,000.00	284,500.00	this will be a considered the consid	525,000.00	5,524,533.00	363,779.00

CAPITAL BUDGET (Current Year Action) 2020

Local Unit BOROUGH OF SEA GIRT

1	2	3	4 AMOUNTS	ΡΙΔΝ	NED FUNDING S	ERVICES FOR C	URRENT YEAR -	2020	6 TO BE
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	RESERVED IN PRIOR YEARS	5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	FUNDED IN FUTURE YEARS
	A COMPANIE OF THE COMPANIE OF	-				And the second s		In proceedings and the profession of the procession of the control	
	Professional Constant	-		The end of the second s	properties of the second secon	information and information of the second of	y and continued that is also need to be a seen a seen and continued to be a seen as the seen and the seen as the s		
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	A hour Mit a had a reflective registry of the property of the	-							Company of the press of control and the press of the pres
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	The second of th	-							
					And the state of t		e Production (1966) Principal and Complete Compl		
	The second secon								
	The second secon		America de la companya del companya del companya de la companya del la companya de la companya d		Laborate and promotion recording to the promotion of the				A DESCRIPTION OF THE PROPERTY
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	The second secon	_			And a concess of Control Control of the Control of				manala di Managana di Sergera di
TOTAL - ALL PROJECTS	XXXXX	60,465,600.00	<i> </i>	384,000.00	2,276,000.00	H	4,200,000.00	44,196,264.00	2,910,232.00

3 YEAR CAPITAL PROGRAM - 2020 to 2022 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

4	2	3	4		FUNDIN	G AMOUNTS	PER <u>BUDGET</u>	YEAR	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	Estimated Completion Time	5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
Federal Signage Requirements		15,000.00		15. I control of the	A Suppose A Suppose Side Side Suppose Side Side Suppose Side Side Side Side Side Side Side Sid		Company of the property of the		And the second s
Road Projects - Second Avenue		625,000.00		393,750,00				Land production and the second state of the se	And Annual property of the Salah and the Control of the Salah and the Sa
Road Projects - The Plaza Streetscape		425,000.00		78,750.00	Consultation of the consul		Security and Helinate Control (Control	dent (Sandadent)	Secretary of Area () Long the property of the Control of the Cont
PD Equipment		106,700.00	The second secon	101,000,00	and the last and beginning occurred that a dead of his last and a second of the last and a second occurred to the last and a second occurred t	Application of the property of			Address region processors which is their ordered by the first processor of the control of the co
DPW Equipment		226,500.00		180,000.00		Estration de la company			Lambar shared approach to the control of the contro
FD Equipment		645,000.00		419,200.00				Constitution of the consti	
Administration -Various		177,500.00	A Section of the Control of the Cont	171,000.00					
Crescent Park Forest Rehabilitation		500,000.00		47,500.00	50,000.00	50,000,00	50,000.00	50,000.00	131,779.00
Building Impr - SG Library/Municipal		250,000.00				Charles and the control of the contr	And the second s		Commence of the Commence of th
Building Impr - SG Library/Municipal		3,500,000.00	philate and the food are provided that the control of the control	166,667.00	34,000.00	34,000,00	34,000.00	34,000.00	3,197,333.00
Site Remediation		34,500.00		6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	
Beach Dept Equipment		48,000.00		48,000.00		Company of the compan	The second secon		
Water-Sewer Dept. Equipment		205,000.00		205,000.00			A parameter of the second state of the second		
Water-Sewer Dept. Infrastructure Imp		800,000.00		The state of the s	80,000,00	80,000.00	80,000.00	80,000.00	480,000.00
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		_	An open property and property and a second s	100 (100 (100 (100 (100 (100 (100 (100		Processing the second process of the second			
TOTAL - THIS PAGE	xxxxx	7,558,200.00	XXXXXXXXX	1,817,767.00	170,900.00	170,900.00	170,900.00	170,900.00	3,809,112.00

3 YEAR CAPITAL PROGRAM - 2020 to 2022 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

1	2	3	4	FUNDING AMOUNTS PER BUDGET YEAR						
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST		5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025	
		_			emiliario per la segui della constanti di processo di constanti di const	Constitution of the state of th		Para Silvenice de Alexander de Labor. Robertus estrado de la preparación	Control of the Contro	
		_							which is a first order to the second of the	
						ACCOUNT OF THE PROPERTY OF T			And the second s	
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			Control (1997) Contro	and the second of the second o		Control of the Contro	The control of the second of the control of the con	Compression of the second still	The state of the s	
				NAME OF THE PROPERTY OF THE PR				The control of the co	Control of Charles and Assessment of the Charles and Assessment of the Charles of	
			If the proper interest was the property of the second state of the	A REAL PROPERTY AND A PROPERTY OF THE PROPERTY	A 1991. When the body and dependent of the control	Actual on a source period of the source period of t	an our AME Co of paucody manual (1) and to be a con-			
	ļ		Miles common organization of the common of t	Bot conductive was a find of conductive and a limit of the conduct	Common Space (Spring Assessment (Spring Loss spaces (Spring Assessment				And the second s	
			And the state of t				recorded the annual system to the state of t			
			A STATE OF THE PROPERTY OF T	Control of the contro	The state of the s	And the second s	and become in the control of the con	Company of the Compan	the state of the s	
		-	respirate coupled by secretary colleges on the	The course of the Society of the course	change place and discussion and the second place an	And popular and any or specific and any of the specifi	and the second of the second o		Change and	
entagency of the second	,	_		And have a required the second of the second	A distribution of the second o	ing a provide the control of the con	The second state of the se	Standard Committee Committ		
			A CONTINUE SECURITION OF THE SECURITIES OF THE SECURITION OF THE SECURITIES OF THE SECURITION OF THE SECURITIES.		Company of the compan	THE PARTY OF THE P	Laboration (Laborated Section 1990)			
		_			CSSUCCESS (INC.) STATE OF THE CONTROL OF T	Jacobardo Pira i il restali por o prima i il promoto di la compania di la compani			da composibility and according to the process of th	
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TOTAL - THIS PAGE	xxxxx	_	xxxxxxxxx	_	-	_	-	-	3,809,112.00	

3 YEAR CAPITAL PROGRAM - 2020 to 2022 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF SEA GIRT

1	2	3	4		FUNDIN	IG AMOUNTS	PER <u>BUDGET</u>	YEAR	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	Estimated Completion Time	5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025
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			The property of the property o			with the control of the Prophilation Also de bone results in the control of the control of the control results in the control of the control of the control		Marie conservation of the second seco	ASS CONTROL DESCRIPTION OF CONTROL OF CONTRO
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		<u>-</u>	Which the state of	and the deficiency of the second seco	State of the state			EMALE CAMPAGNATURE OF THE PROPERTY OF THE PROP	
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			in a town of the father of a constraint of the father of t	Consequences of the conseq				yanua anuan, iliyi labin oʻzan iyoʻzin boʻzin iliyi vil dan usa iliyi iliyaqi boʻzini oʻza su oʻziyoo boʻzini. Ish da iyoʻzini iliyi iliyoʻziyasi oʻzini iliyob	Change of the control
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		-	All for a construction in the construction of		processing the second s			Transport of the process of the South and a resolution of the South and a resolution of the South and the South an	Justification of the control of the
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		-	Almost as a proposition of famous and a proposition of the proposition						
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			Library Contraction of Francisco Contraction (Contraction Contraction		consistence and a consistence and property of the consistence and	the company of the co		The second program of	
		<u>-</u>				too a care un entre in the property of the care of the	Aniero do Menso de Contra		
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TOTAL - ALL PROJECTS	XXXXX	7,558,200.00	XXXXXXXXX	1,817,767.00	170,900.00	170,900.00	170,900.00	170,900.00	7,618,224.00

Local Unit

1	2	BUDGET APP	ROPRIATIONS	4	5	6		BONDS AND	NOTES	
Project Title	Estimated Total Costs	3a Current Year 2020	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
Federal Signage Requirements	15,000.00		A control of the cont	The second secon			Marian and a superior of the consequence of the superior of th			valenti varios de la composition della compositi
Road Projects - Second Avenue	625,000.00		o such this is the feet that the feet of t	31,250.00	Stiffed a crise basin beans (1966) of bits. MAJ Eliphophia in more an acceptability basin. MAJ Eliphophia in more an acceptability basin.	200,000,00	393,750.00	tone recorded to the state of t	CPSC 10 N CPS 2 PARTS SELECTED SECTION SELECTED	Sanda CLAS AND A DESCRIPTION OF THE ADMITTANCE O
Road Projects - The Plaza Streetsd	425,000.00		Andreas and the second	21,250.00		325,000.00	78,750.00	une pa eneu ES ni enos ballous place la crochail ac recons Sinul Pou appro Sinos eno accomo accom		and have a second and the second and
PD Equipment	106,700.00			5,700,00	THE PERSON AND ADDRESS OF THE PERSON OF THE	The state of the s	101,000,00			The state of the s
DPW Equipment	226,500.00	36,500.00		10,000.00	The state of the s	And the second second second second be produced as a second secon	180,000.00		The property of the control of the c	Comment of the commen
FD Equipment	645,000.00	193,500.00	and the character of th	32,250.00			419,250.00	Sold from Silver, the minutes in said one could be a company of the sold from the sold	num (1)) num hid pagen park orbite. Be-	
Administration -Various	177,500.00			6,500,00		Construction of the constr	171,000.00	of a critical program on a cost (ill seasons are	Carlo Control	
Crescent Park Forest Rehabilitation	500,000.00	120,721.00	329,279.00	2,500,00			47,500.00		no and John, irran a na aminangan hawayan ang ang puribunyang na ang banangan ang ang puribunyang mangangan	es La habit (nes portfa) had i blacen a beauty fa en bot (nes portfa) had fan an faria hen o the pr en bot (nes portfa) had fan an faria hen o the pr
Building Impr - SG Library/Municipa	250,000.00	250,000.00	Addition that the second performance is under all the second seco	Jose sucreary agents implement in the particular	de plante de la companya de la compa				The second secon	control of Mill (1991) and confidence of the Con
Building Impr - SG Library/Municipa	3,500,000.00	166,667.00			The second secon	eli oli, aight igadha i sacaracach giriog: with life air seans to boarta as	3,333,333.00		TO THE RESIDENCE OF THE PROPERTY OF THE PROPER	The second secon
Site Remediation	34,500.00		34,500.00			The second secon				
Beach Dept Equipment	48,000.00	48,000.00	Ministra communication of the state of the s			Page of the country of payers in the public page. Descriptions are an experienced to the country of the countr	160 figurepod trus que artius trados que a una direita unança con a III. Pod nociones con constantos establica con el des documentos de la constanto de la co	Control of the appearance in the partie of the service of the serv	Libra nrus one ao airma mae una e ao a) had laude out on the control of th
Water-Sewer Dept. Equipment	205,000.00	30,000.00	and financial mean substitution that are substitution as a substitution of the substit	175,000.00	The data occurrence by second lead of the	PAGE COLUMN TO A TO	popular (in the interest to th		Carrie san carrier san carrie san	nen f. (fs. All.) i 13 MM 12 Mannan heise (inter- ligence of the second of the second of the second of the Inter-second of the second of the second of the second of the Inter-second of the second of the secon
Water-Sewer Dept. Infrastructure Ir	800,000.00	the same of the sa	account of the second of the s					800,000.00		propis organica (na pompis)
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Local Unit

1	2	BUDGET APP	ROPRIATIONS	4	5	6		BONDS AND	NOTES	
Project Title	Estimated Total Costs	3a Current Year 2020	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
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Local Unit

1	2	BUDGET APP	ROPRIATIONS	4	5	6		BONDS AND	NOTES	
Project Title	Estimated Total Costs	3a Current Year 2020	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b	7c Assessment	7d School
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Local Unit

1	2	BUDGET APPI	ROPRIATIONS	4.	5	6		BONDS AND	NOTES	
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TOTAL - ALL PROJECTS	7,558,200.00	845,388.00	363,779.00	284,450.00	-	525,000.00	4,724,583.00	800,000.00	-	

SECTION 2 - UPON ADOPTION FOR YEAR 2020

RESOLUTION 87-2020

Be it Resolved by the	COUNCIL MEMBERS	of the	BOROUGH		
of SEA GI		MONMOUTH	that the budget hereinbefo		orth is hereby
adopted and shall constitute a	n appropriation for the purposes stated of	the sums therein set forth as appropria	tions, and authorization of the amount o	of:	
(a) \$ 4,991,391.0 (b) \$ - (c) \$ -	(Item 4 below) to be added to the cer Type II School Districts o	s, and Type I School Districts only (N.J.S.A. 1 tificate of amount to be raised by taxati only (N.J.S.A. 18A:9-3) and certification of general revenues and appropriations.	on for local school purposes in		
(d) \$	(Sheet 43) Open Space, Recreation,	Farmland and Historic Preservation Tre	ust Fund Levy		
(e) \$	(Item 5 Below) Minimum Library Tax				
RECORDED VOTE (Insert last name)	Anthony Begley		Abstained None	Plate and complete	
	Clemmensen Ayes Fetzer Glegerich Mastrorilli	Nays Nays	Absent None		
1. General Revenues	SUMMA	RY OF REVENUES		1	1 104 040 00
Surplus Anticipated			08-10		1,434,312.00
Miscellaneous Reven			13-09	-	678,116.21
Receipts from Deling			15-49		130,000.00
	D BY TAXATION FOR MUNICIPAL PURPO D BY TAXATION FOR <u>SCHOOLS IN TYPE</u>		07-19	0 \$	4,991,391.00
Item 6, Sheet 42	D BY TAXATION FOR SCHOOLS IN TITE	T GOTTOOL DISTRICTO CIVET.	07-195 \$ -		
Item 6(b), Sheet 11	(N.J.S.A. 40A:4-14)		07-191 \$ -		
TOTAL AMOU	JNT TO BE RAISED BY TAXATION FOR	SCHOOLS IN TYPE I SCHOOL DISTRI	CTS ONLY	\$	
- the second sec	RTIFICATE FOR THE AMOUNT TO BE RAISE	D BY TAXATION FOR <u>SCHOOLS IN TYPE</u>	·		aur Groupe g
Item 6(b), Sheet 11	<u> </u>		07-19		10000 (000) (1000) (1000) (1000) (1000) (1000) (1000) (1000) (1000) (1000) (1000) (1000) (1000) (1000) (1000)
	BY TAXATION MINIMUM LIBRARY TAX		07-19		7 000 040 04
Total Revenues			13-29	9 3	7,233,819.21

SUMMARY OF APPROPRIATIONS

IERAL APPROPRIATIONS:	xxxxxx	XXXXXXXXXXXX
/ithin "CAPS"	xxxxxx	xxxxxxxxxxx
(a & b) Operations Including Contingent	34-201	\$ 4,845,051.
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 673,682.
(g) Cash Deficit	46-885	\$ -
xcluded from "CAPS"	xxxxxx	xxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 319,099
(c Capital Improvements	44-999	\$ 200,000
(d) Municipal Debt Service	45-999	\$ 770,987
(e) Deferred Charges - Municipal	46-999	\$
(f) Judgments	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes	50-899	\$ 425,000
OOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	A state of the sta
Total Appropriations	34-499	\$ 7,233,819

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

							Appro	priated	Expended 2019		
DEDICATED REVENUES FROM TRUST FUND	FCOA	Antici 2020	pated 2019	J	APPROPRIATIONS	FCOA			Paid or		
Amount to be Raised	+	2020	2019	Cash in 2019			for 2020	for 2019	Charged	Reserved	
By Taxation	54-190	Titarannah umak Kampalakasa repait Titaran 1820 Kampalak repaitana	ije podanosti kaji ku je objekta kilo i diversita kolonija.	A CONTROL OF THE CONT	Development of Lands for Recreation and Conservation:		xxxxxxxxx	хххххххххх	xxxxxxxxx	xxxxxxxxx	
	Triburation Carlott Annual Carlott A	11 10 Page control of the second of the seco		n cocco centrol de la companio del companio de la companio del companio de la companio del la companio de la companio del la companio de la companio de la companio del la companio de la companio del la companio	Salaries & Wages	54-385-1		de Escalia de Argo (esta Consta da Consta Co		_	
Interest Income	54-113			Andrewski producti sa se	Other Expenses	54-385-2		ing the second s		_	
	The second secon			chande and placed and a consequent in the many consequence of the cons	Maintenance of Lands for Recreation and Conservation:		xxxxxxxxx	ххххххххх	жжжжжжж	XXXXXXXXX	
Reserve Funds:	54-101			vicene, sally specified display in the series of a control of the series	Salaries & Wages	54-375-1				_	
en begrande i Nobel og en er en de	THE RESIDENCE OF THE PROPERTY		The research for the second state of the second sec	r reasemba. Id japus ajausahla is 2000. Uragu Seesayah juga japus jalah (1983) 887	Other Expenses	54-372-2				_	
	The state of the s	minimi es sen procuba contlata Mila Mila de la			Historic Preservation:		ххххххххх	ххххххххх	xxxxxxxxx	xxxxxxxxx	
	The state of the s		The property of the Principle of the Pri	upili and Macagili the Association of the Communication of the Communica	Salaries & Wages	54-176-1			in in the constitution of	-	
concerned of A of 1 stress is a second or many plants and of the concerned of A of 1 stress is a second of the content of the	No cook late is the country of the c			one of the second state of	Other Expenses	54-176-2				_	
	A separate control of the sepa	regiones what the regions of the control of the con		and the beginning of the probability of the control	production and the second seco	Constitution and Constitution of the Constitut				_	
		with control property of the control	be 770 ah a ni gara bar a chi il cara ta ni gara		Acquisition of Lands for Recreation and Conservation	54-915-2	description of light (1) as well as a light (1) as a dis-	1915 and the County for the County of the Co	Control III Common Agent Control III Contr	_	
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2	and the contract of the contra	rycado, history reasoning a framework of cu-		-	
	Summar	y of Program			Down Payments on Improvements	54-902-2	The second of th	A service of the serv	THE COURT OF STREET STREET		
Year Referendum Passed/Implem	nented:			DE NORGE DE LE COMPTE DE LE COM	Debt Service:		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxx	
Rate Assessed:		\$ {	(D)	ate)	Payment of Bond Principal	54-920 - 2				xxxxxxxxx	
Total Tax Collected to date:		s		TO THE CONTROL OF THE	Payment of Bond Anticipation Notes-and Capital Notes	54-925-2	The state of the s	The state of the s		xxxxxxxxx	
Total Expended to date: Total Acreage Preserved to d	ato.	\$	The position of the state of th	and the best suppressed to an administration of the second			ing minimized to the property of the control of the		Such of a distribution of the control of the contro		
Total Acreage Preserved to d	ate:	<u>.</u>	(Ad	res)	Interest on Bonds	54-930-2	English and the second of the	SAPATIVATA I TIPL	nemalika esterioren alagandaria esterioren eta este	XXXXXXXXXX	
Recreation land preserved in	2019:	COLUMN .			Interest on Notes	54-935-2	Charles and Charle	Historiania (Spanisasiania)		xxxxxxxxx	
		::	(Ac	res)	Reserve for Future Use	54-950-2	And the second s	no popular ja nice na companya na mana na companya na comp	Supplies conductive and supplies and supplies the supplies and supplie	-	
Farmland preserved in 2019:		SS	(Ac	res)	Total Trust Fund Appropriations:	54-499	-	-	_		

Sheet 43

Annual List of Change Orders Approved Pursuant to <u>N.J.A.C.</u> 5:30-11

	ibb ende per i vije skulting blig skrive. Bod end per i vije skulting blig skrive. Bod end per i vije kalenda de togan i vije voji i vije vije vije skriveni kalenda.	ned Johnston Maria (1980) (1981) (1981) (1982) (1982) (1982) (1982) (1982) (1982) (1982) (1982) (1982) (1982) Consideration of the Consideration of the Cons			And the state of the control of the state of	Control of the contro
Part of the second seco	erick filmer den signification in 1985 betreet					enabecquery) (1 etc. 2007) CPR (10 ct. 2007) (1 etc. 2007) CPR (10 ct. 2007) (1 etc. 2007)
				September 1995 and Mempher Statement (1992), the control of the School o	engen er i Standerhausse prins der reselber 124 mehre bestehen. 11 stander i Mindellin i Standerhausse der stander i Standerhausse i Standerh	HERITATION OF THE STATE OF THE
	i kunding pang pangan madaken Meresa di Historia Pangangan pangan madaken pangan p				The state of the s	Conto xempani roperari S
					in the second se	
	Anomobilistis (h. 2014). BARTARI (H. SEPAN) ARTA (h. SER) Referentis (h. SER) (h. SER) (h. SER) (h. SER)					
personal del processo Accidente del processo Personal del processo	is filmel de company i de la company de company de company de la company					u dining og Pa. Hankaan andergroeier is a den om stil i Dinin Labora enne vir seur a den om sen stil din a enne vir seur
The second secon			Medican beta beta a vari Armania i Papelana ang Papelana ang Papelana ang Papelana ang Papelana ang Papelana a Papelana ang Papelana an		Le manner un por partir de la	Anacourous brong pillibely run occurry of the common state of the
	en de la propieta por la propieta de la propieta d La propieta de la propieta del propieta de la propieta del propieta de la propieta del la propieta de la propieta de la propieta del la prop				And the second s	State of the state
Statement of the statem						and the late of th
A SECTION OF THE PROPERTY OF T					The state of the s	FEED TRANSPORT PERSONS OF THE PERSON
	cange order listed above	submit with introduced hudget a co	py of the governing body r	resolution authorizing the change	order and an Affidavit ol	Publication for

Sheet 44

BOROUGH OF SEA GIRT SUMMARY OF 2020 BUDGET

		Custout, province				Budget Projec	A 1 - 4 1 4 1 5 5 4 4 4 4 5 5 1 1 1 1 1 1 1 1	8002
Total Budget Employee Costs:	7,233,819,21	160.0%	A service of a service of the servic	2020	2021	2022	2023	2024
Salaries & Wages Sheet 17 2,693,485.00 Sheet 25 42,760.00 Total	2,735,645.00	A Control of the cont	102,00% 102,00% 	2,747,354.70 48,003.20 2,790,357.90	2,802,301,79 43,863,26 2,846,165,06	2 858,347 83 44,740 53 2,903,088 36	2,915,514.79 45,635.34 2,961,150.13	2,973,826.08 46,548.05 3,020,373.13
Social Security Sheet 19	184,000.00		102.00%	187,680.00	191,433.60	195,262.27	199,167,52	203,150.87
Pensions etc. Sheet 19 Sheet 19 Sheet 19 Sheet 20	187,104.00 295,828,00		102.00% 105.00%	190,846.08 310,619.40	194,663,00 326,150,37	198,556,26 842,457,89	202,527,39 359,580,78	206,577,93 377,559,82
Insurance Sheet 14 Direct Employee Costs	106,650.00 3,509,227.00	48.5%	106.00%	113,049,00	119,831.94	127,021.86	184,643.17	142,721.76
General Liability Insurance Sheet 14	1,385,000.00	19.1%	This and department of a feet a case				era desarrada Senti Hagisar	
Debt Service: Sheet 27	770,987.00	10.7%	Constitution of the consti	r i la Salan i gan bigan nanarwa naga San Saharan naga naga naga naga nnan biga binasa naga unuus ni sala nnan biga binasa naga unuus ni sala			ng dan apong digin Grafi kababah dola	ERIJEGO PARAMETRAS
Reserve for Uncollected Taxes: Sheet 29	425,000.00	5.9%	SERVICE A land of harms having the service of the s		DECOLOR Residence Codebia		ben ghen side ekerepites ander it de negative ekerepites in 1874 Lauffd helthe hinad a bela as ahe it he ander a ben ekerepites ekerepites in ben an de de de lauffd ar yn offerstein en ben an de	No. 1, 150 No. 2, 400 accessory
Capital Funds: Sheet 26a	200,000.00	2.8%	The transfer of the control of the c					
Deferred Charges: Sheet 28		0.0%				had a had a line con and any account of the line of th		The fight of the bridge of the second of the
Grants: Sheet 25 (less Salaries & Wages above)	69,867.21	1,0%	When the second	er i ricam kan oggun un bos gun i vi ah ken engal i i be ene bu vice cel si ah izak chi i ransi un ca mifbor i fali di karan ibak an bas sen		Amasonisa enia engli yang Sadisa (Ilah eta esta esta essa		
All Other Departmental OE's: Various Line Items	873,738.00	12.1%	102,00%	891,212.76	909,037.02	927,217,76	945,762,11	964,677,35
	- Pist All Anna un situ uscanois All Anna Lidean y Leonadanas	Projected E	sudgel Totals	4,483,765,14	4,587,280,98	4,693,604.39	4,802,831.09	4,915,060.86
BOROUGH OF SEA 2020 BUDGET FUN			313 d2 d 5 d 6 d 6 d 6 d 6 d 6 d 6 d 6 d 6 d 6	ene processor age upp of the con-		oject Tax Result		Company of the second of the s
Budget Funding: Pund Balance Local Revenues State Aid	1,434,312.00 411,909.00 196,340.00				2021 25,000,00 150,000,00	20 2 2 50,000.00 800,000.00	2023 75,000.00 460,000.00	2024 100,000.00 600,000.00
Grants Delinquent Tax Local Purpose Tax	69,867.21 130,000.00 4,991,391.00 7,233,819,21	Military va ja v (1956) jehoju ca Slovensky vivo Kratija odbogo sa		4,483,765,14 4,483,765.14	4,412,280,98 4,587,280,98	4,343,604,39 4,693,604,39	4,277,831.09 4,802,831.09	4,215,060.86 4,915,060.86
Ratables Tax Rate Increase	2,617,231,000 0,191 (0,011)			2,625,231,000 0.171 (0.020)	- 2,633,231,000 0,168 (0,003)	2,641,231,000 0.164 (0.003)	2,649,231,000 0.161 (0.003)	2,657,231,000 0,159 (0.003)
		Deb(Ser	EVY CAP CAL Prior Year 2% vice & Health tables Added CAP Mex	4,991,391.00 99,827.82 145,000.00 14,000.00 5,250,218.82	4,483,765,14 89,675,30 145,000,00 15,000,00 4,733,440,44	4,412,280.98 88,245.62 145,000.00 16,000.00 4,661,526.60	4,343,604.39 86,872.09 145,000.00 17,000.00 4,592,476.48	4,277,831.09 85,556,62 145,000.00 18,000.00 4,526,387,71
THE ADMINISTRATION OF THE STATE	HEALTH STATE AND A STATE OF THE	Över/	(Under) CAP.	(766,453.68)	(321,159.46)	(317,922,21)	(314,645,39)	(311,326.85)

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COMPARISON	OF REVENUES	& APPROP	RIATIONS	
	BUDGET	PRIOR		
	YEAR	YEAR	CHANGE	%
REVENUES				•
Surplus	1,434,312,00	987,640.20	446,671.80	45.23%
Local	411,909.00	854,068.25	(442,159.25)	-51.77%
State Aid	196,340.00	196,340.00	-	0.00%
State & Federal Grants	69,867,21	75,369,28	(5,502.07)	-7.30%
Delinquent Tax	130,000,00	135,000.00	(5,000.00)	-3.70%
Local Purpose Tax	4,991,391.00	4,999,893.80	(8,502.80)	-0.17%
Minimum Library Tax	not a fair fund a militaria non a vidra una hana a manaha and a fair funda de manaha a militaria funda de manaha a fair funda de manaha a	weeked and have a Carolina dear Mill Stored Dear Stored St	-	#DIV/0!
School Tax (Debt Service)	COLUMN TO THE STATE OF THE STAT	THE COURT OF THE CONTROL OF THE CONT	-	#DIV/0!
TOTAL REVENUE	7,233,819.21	7,248,311.53	(14,492.32)	-0.20%
APPROPRIATIONS				
Salaries & Wages	2,735,645.00	2,723,021.00	12,624.00	0.46%
Other Expenses	2,194,388.00	2,194,188.00	200.00	0.01%
Statutory & Deferred Charges	673,682,00	658,295.00	15,387.00	2.34%
State & Federal Grants	69,867,21	75,369,28	(5,502.07)	-7.30%
Capital (without grants)	200,000.00	502,068.25	(302,068.25)	-60.16%
Debt Service	770,987.00	691,120.00	79,867.00	11.56%
School Debt Service	<u> </u>	-	-	
Reserve for Uncollected Taxes	425,000.00	360,000.00	65,000.00	18.06%
TOTAL APPROPRIATIONS	7,069,569.21	7,204,061.53	(134,492.32)	
Adopted Emergencies		(44,250.00)		

	CONDITION OF	SURPLUS		
March 1999 - Light	BUDGET	PRIOR YEAR	CHANGE	TRANSPORTS
Available	3,410,063.13	3,138,710.62	271,352.51	
Used to Fund Budget	1,434,312.00	987,640.20	446,671.80	
Remaining Balance	1,975,751.13	2,151,070.42	(175,319.29)	

LOCAL TAX	LEVY AND	ASSESSED	VALUES	
	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	4,991,391.00	4,999,893.80	(8,502.80)	-0.17%
Local Tax Rate	0.1907	0.2020	-0.0113	-5.59%
Assessed Valuation	2,617,231,000	2,472,623,900	144,607,100	5.85%

	STATUS OF	"CAPS"	
SPEN	2% LEVY CAP		
	CAP @ 0.5%	CAP COLA	5,361,423.28 MAX 4,991,391.00 ACTUAL
CAP Base from Prior Year Rate Applied	5,372,324.00 0,50%	5,372,324.00 3.50%	(370,032.28) + OR()
Allowable CAP Additions:	5,399,185.62	5,560,355.34	Must be zero or () to Introduce Budget
See Sheet 3b Other	398,888.32	398,888.32	
Total CAP Allowable	5,798,073.94	5,959,243.66	
Budget Expenditures Sheet 19	5,518,733.00	5,518,733.00	
Remaining or (Excess)	279,340.94	440,510.66	

····· %	OF TAX CC	LLECTION	T White
	CURRENT	PRIOR	CHANGE
Actual Precentage of Collection	98.68%	99,11%	-0.43%
Used for Reserve for Taxes	97.51%	98.10%	-0.59%
Remaining	1.17%	1.01%	0.16%

SUMMARY OF TAX RATES							LEVY	CHANGE	PER V	ARIOUS	ASSESS	ED VALU	ES
	Estimated 2020	d 	Actual 2019				_	Estima 202		Actu 201		Total	Local
		ъ.		5 (01	0/	Property	Total	Local	Total	Local	Tax	Tax
COUNTY	Levy Amount	Rate	Levy Amount	Rate	Change	%	Assessment	Tax	Tax	Tax	Tax	Change	Change
COUNTY:	6,291,716.00	0.240	6,168,349.00	0.250	(0.040)	-3.84%	100,000.00	057.04	400.74	600.00	000.00	(00.00)	(44.00)
County Tax (General) County Library	450,092.00	0.240	441,267,00	0.250	(0.010) (0.001)	-3.64% -4.46%	125,000.00	657.91 822.39	190.71 238.39	688.00 860.00	202.00 252.50	(30.09) (37.61)	(11.29) (14.11)
County Health	430,092,00	0.017	udahn pretinco debuggar purcenti pengenten	U.U.O.	(0.001)	#DIV/0!	150,000.00	986.87	286.07	1,032.00	303.00	(37.01)	(16.93)
County Open Space	726,247.00	0.028	712,007.00	0.029	(0.001)	-4.31%	175,000.00	1,151.35	333.75	1,204.00	353.50	(52.65)	(10.93)
Total All County Levies	7,468,055.00	0.285	7,321,623.00	0.297	(0.012)	-3.93%	200,000.00	1,315.83	381.43	1,376.00	404.00	(60.17)	(22.57)
Total 7 in Ocarry Lovico	1,100,000.00	0.200	7,021,020.00	0.20.	(0.012)	0.0070	225,000.00	1,480.30	429.10	1,548.00	454.50	(67.70)	(25.40)
SCHOOLS:	·				,		250,000,00	1,644.78	476.78	1,720.00	505.00	(75.22)	(28.22)
Local School	4,759,654.56	0.182	4,666,328.00	0.189	(0.007)	-3.78%	275,000.00	1,809.26	524.46	1,892.00	555.50	(82.74)	(31.04)
Regional School	and reference and a reference of the control of the	-	PERSONAL PROPERTY OF THE PROPE	Confidence of the confidence o		#DIV/0!	300,000.00	1,973.74	572.14	2,064.00	606.00	(90.26)	(33.86)
Regional High School	A control of the cont	-	A STATE OF THE STA	Property of the control of the contr	_	#DIV/0!	325,000.00	2,138.22	619.82	2,236.00	656.50	(97.78)	(36.68)
	the companies to the first of the factor and the standard to the first of the first and the con-						350,000.00	2,302.70	667.49	2,408.00	707.00	(105.30)	(39.51)
Additional Local School							375,000.00	2,467.17	715.17	2,580.00	757.50	(112.83)	(42.33)
School Debt Service	And a suit of the Control of the Con	-				#DIV/0!	400,000.00	2,631.65	762.85	2,752.00	808.00	(120.35)	(45.15)
							425,000.00	2,796.13	810.53	2,924.00	858.50	(127.87)	(47.97)
SPECIAL DISTRICTS:	Poddin-Niton dia tribtonana amanana amana		// name or demonstration after bright dishift in a count ability in the bright				450,000.00	2,960.61	858.21	3,096.00	909.00	(135.39)	(50.79)
Special District Tax	nin pagasa kun watu dalah masa unangga bacu tasul ni d Aprima kepat dalah dala	-	to the policy build in a little dead of the monday that the monday of the control		-	#DIV/0]	475,000.00	3,125.09	905.89	3,268.00	959.50	(142.91)	(53.61)
							500,000.00	3,289.56	953.56	3,440.00	1,010.00	(150.44)	(56.44)
LOCAL PURPOSE TAX	4,991,391.00	0.191	4,999,893.80	0.202	(0.011)	-5.59%	600,000.00	3,947.48	1,144.28	4,128.00	1,212.00	(180.52)	(67.72)
Municipal Library	AND THE PROPERTY OF THE PROPER	-	The state of the s		-	#DIV/0!	750,000,00	4,934.35	1,430.34	5,160.00	1,515.00	(225.65)	(84.66)
Municipal Open Space	47.040.400.50	- 0.050	40.007.044.00	0.000	(0.000)	#DIV/0!	1,000,000.00	6,579.13	1,907.13	6,880.00	2,020.00	(300.87)	(112.87)
TOTAL ALL LEVIES	17,219,100.56	0.658	16,987,844.80	0.688	(0.030)	-4.37%	1,500,000.00	9,868.69	2,860.69	10,320.00	3,030.00	(451.31)	(169.31)
1													ļ
NET VALUATION TAXABLE	2,617,231,000		2,472,623,900										

COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO BE RAISED BY TAXATION IN 2020 MUNICIPAL BUDGET

			YEAR 2020	YEAR 2019		
Total General Appropriations for item 8(L) (Exclusive of Reserve	r 2020 Municipal E for Uncollected T	Budget Statement axes)	6,808,819.21	xxxxxxxxxx		
2 Local District School Tax	Actual			A CONTRACT OF STATE O		
	Estimate		4,759,654.56	XXXXXXXXXX		
3 Regional School District Tax	Regional School District Tax Actual					
	Estimate		a proposal control of the control of	XXXXXXXXXX		
4 Regional High School Tax	Actual		The state of the s	eucean mindeedand! XII. MANE PIL PA		
	Estimate		and Strip Stephen and Annual A	XXXXXXXXXX		
5 County Tax	_Actual		and place to the second	7770 417 4 792 100 100 100 100 100 100 100 100 100 10		
•	Estimate		7,321,622.50	XXXXXXXXXX		
6 Special District Tax	Actual		Company of the Control of the Contro	SO JABO CHENNIA SE CHENNIA LINE SE CHEN LINE SE CHENNIA LINE SE CHEN LINE SE CHEN LINE SE CHENIA LINE SE CHEN LINE SE CHEN LIN		
	Estimate		A CO CONTRACTOR OF THE CONTRACTOR OF T	XXXXXXXXXX		
7 Municipal Open Space	Actual		e de aleman de la companya de la com			
	Estimate		The second secon	XXXXXXXXXX		
8 Total General Appropriations &			18,890,096.27			
9 Less: Total Anticipated Revenu	es from 2020 in			•		
Municipal Budget (Item 5)			2,242,428.21			
10 Cash Required from 2020 to Su			10047700000			
Municipal Budget and Other Ta: 11 Amount of Item 10 divided by	97.51%	7	16,647,668.06			
· ·		J				
equals Amount to be Raised by	Taxation (Percent	age used must not				
exceed the applicable percentage	ge shown by Item 1	13, Sheet 22)	17,072,668.06			
Analysis of Item 11:						
Local School District Tax (Lin	e 2 Above)	4,759,654.56				
Regional School District Tax		_				
Regional High School Tax (Li	ne 4 Above)	-				
County Tax (Line 5 Above)	,	7,321,622,50				
Special District Tax (Line 6 A	bove)	_				
Municipal Open Space Tax (I		_				
Tax in Local Municipal Budge	t	4,991,391.00				
Total Amount (Line11)		17,072,668.06				
12 Appropriation: Reserve for Unco						
Statement, Item 8(M) (Item 1	425,000.00					
Computation of "Tax in Local Me						
Item 1 - Total General Approp	6,808,819.21					
Item 12 - Appropriation: Rese		d Taxes	425,000.00			
Subtotal			7,233,819.21			
Less: Item 9 - Total Anticipate	d Revenues	•	2,242,428,21			
Amount to Be Raised by Taxation		lget	4,991,391.00			

Local Tax for Municipal Purpose	4,991,391.00
Addition to Local District School Tax	The state of the state of a state of the sta
Minimum Library Tax	to compare to a delicate and the second of t

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A CONTRACTOR OF THE SECOND OF	- w	5 _€ is	Commence of the Commence of th	